

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 79 (Cowichan Valley)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,777.5347	\$9,015	\$70,114,475	
Continuing Education	0.0313	\$9,015	\$282	
Alternate Schools	308.0000	\$9,015	\$2,776,620	
Online Learning	141.3125	\$7,280	\$1,028,755	
Home Schooling	34	\$250	\$8,500	
Course Challenges	2	\$282	\$564	
Total Enrolment-Based Funding (September)	8,226.8785			\$73,929,196
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-185.9415	\$4,508	\$458,974	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-21.4331	\$4,508	\$0	
Supplement for Enrolment Decline				\$458,974
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	8	\$51,300	\$410,400	
Level 2 Inclusive Education	555	\$24,340	\$13,508,700	
Level 3 Inclusive Education	84	\$12,300	\$1,033,200	
English Language Learning	323	\$1,815	\$586,245	
Indigenous Education	1,738	\$1,790	\$3,111,020	
Adult Education	0.2500	\$5,755	\$1,439	
Equity of Opportunity Supplement			\$433,382	
Supplement for Unique Student Needs				\$19,084,386
		Funding		
Variance from Provincial Average	\$327			
Estimated Number of Educators	457.063		\$149,460	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,227.1285	\$180.33	\$1,483,598	
Supplement for Salary Differential				\$1,633,058
Supplement for Unique Geographic Factors				\$5,954,722
Funding Protection				\$0
Curriculum and Learning Support Fund				\$75,715
September 2025 Enrolment Count, Total				\$101,136,051

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.5000	\$9,015	\$139,733	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	3.0000	\$3,640	\$10,920	
Gr 10-12 School-Age FTE - Online Learning	24.8125	\$7,280	\$180,635	
Adult FTE - Online Learning	0.6250	\$5,755	\$3,597	
Level 1 Inclusive Education Enrolment Growth	1	\$25,650	\$25,650	
Level 2 Inclusive Education Enrolment Growth	22	\$12,170	\$267,740	
Level 3 Inclusive Education Enrolment Growth	3	\$6,150	\$18,450	
Newcomer Refugees	1.0000	\$4,508	\$4,508	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	11.375	\$9,015	\$102,546	
Health Careers Dual Credit	2.75	\$9,015	\$24,791	
February 2026 Enrolment Count, Total				\$778,570
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.0000	\$9,015	\$135,225	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,280	\$145,600	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$280,825
Indigenous Education Councils				\$132,898
2025/26 Full-Year Estimated Total				\$102,328,344
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$7,857,046
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$94,471,298