

Estimated Operating Grants Overview - 2025/26 School Year

School District 78 (Fraser-Cascade)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,705.0000	\$9,015	\$15,370,575	
Continuing Education	1.5000	\$9,015	\$13,523	
Alternate Schools	50.0000	\$9,015	\$450,750	
Online Learning	5.1250	\$7,280	\$37,310	
Home Schooling	21	\$250	\$5,250	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	1,761.6250			\$15,877,408
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	9.8750	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	94.0625	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$51,300	\$0	
Level 2 Inclusive Education	165	\$24,340	\$4,016,100	
Level 3 Inclusive Education	85	\$12,300	\$1,045,500	
English Language Learning	65	\$1,815	\$117,975	
Indigenous Education	671	\$1,790	\$1,201,090	
Adult Education	0.6250	\$5,755	\$3,597	
Equity of Opportunity Supplement			\$178,825	
Supplement for Unique Student Needs				\$6,563,087
		Funding		Total Supplement
Variance from Provincial Average	-\$2,655			
Estimated Number of Educators	97.903		-\$259,932	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,762.2500	\$180.33	\$317,787	
Supplement for Salary Differential				\$57,855
Supplement for Unique Geographic Factors				\$5,701,828
Funding Protection				\$0
Curriculum and Learning Support Fund				\$15,766
September 2025 Enrolment Count, Total				\$28,215,944

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	61	\$260	\$15,860	
Summer Learning Grade 8-9	7	\$260	\$1,820	
Summer Learning Grade 10-12	7	\$510	\$3,315	
Supplemental Summer Learning Funding			\$11,450	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$32,445
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,280	\$145,600	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$145,600
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$228,439
2025/26 Full-Year Estimated Total				\$28,622,428
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$4,417,599
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$24,204,829