

**Final Operating Grants Overview - 2025/26 School Year**

**School District 78 (Fraser-Cascade)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,754.6875	\$9,015	\$15,818,508	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	46.0000	\$9,015	\$414,690	
Online Learning	13.1250	\$7,280	\$95,550	
Home Schooling	33	\$250	\$8,250	
Course Challenges	0	\$282	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,813.8125</b>			<b>\$16,336,998</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	62.0625	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	94.0625	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$51,300	\$0	
Level 2 Inclusive Education	170	\$24,340	\$4,137,800	
Level 3 Inclusive Education	65	\$12,300	\$799,500	
English Language Learning	69	\$1,815	\$125,235	
Indigenous Education	686	\$1,790	\$1,227,940	
Adult Education	2.7500	\$5,755	\$15,826	
Equity of Opportunity Supplement			\$185,469	
<b>Supplement for Unique Student Needs</b>				<b>\$6,491,770</b>
	Enrolment	Funding Level	Funding	Total Supplement
Variance from Provincial Average				
Estimated Number of Educators	100.920		-\$67,415	
<b>FTE Distribution</b>	<b>1,816.5625</b>	<b>\$180.33</b>	<b>\$327,581</b>	<b>\$260,166</b>
<b>Supplement for Salary Differential</b>				<b>\$5,701,828</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$0</b>
<b>Funding Protection</b>				<b>\$15,766</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$28,806,528</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$28,806,528</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	61	\$260	\$15,860	
Summer Learning Grade 8-9	11	\$260	\$2,860	
Summer Learning Grade 10-12	47	\$510	\$23,715	
Supplemental Summer Learning Funding			\$13,658	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$56,093</b>
<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.7500	\$5,755	\$4,316	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	4.5000	\$7,280	\$32,760	
Adult FTE - Online Learning	1.8750	\$5,755	\$10,791	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	8	\$12,170	\$97,360	
Level 3 Inclusive Education Enrolment Growth	12	\$6,150	\$73,800	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$219,027</b>
<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	1.2500	\$7,280	\$9,100	
Adult FTE - Online Learning	0.7500	\$5,755	\$4,316	
<b>May 2026 Enrolment Count, Total</b>				<b>\$13,416</b>
<b>Indigenous Education Councils</b>				<b>\$228,439</b>
<b>2025/26 Full-Year Final Total</b>				<b>\$29,323,503</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$4,239,013
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$25,084,490