

Estimated Operating Grants Overview - 2025/26 School Year

School District 75 (Mission)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,472.0000	\$9,015	\$58,345,080	
Continuing Education	15.0000	\$9,015	\$135,225	
Alternate Schools	104.0000	\$9,015	\$937,560	
Online Learning	80.0000	\$7,280	\$582,400	
Home Schooling	22	\$250	\$5,500	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	6,671.0000			\$60,005,765
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	43.3750	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	193.5000	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	3	\$51,300	\$153,900	
Level 2 Inclusive Education	560	\$24,340	\$13,630,400	
Level 3 Inclusive Education	150	\$12,300	\$1,845,000	
English Language Learning	390	\$1,815	\$707,850	
Indigenous Education	1,185	\$1,790	\$2,121,150	
Adult Education	0.7500	\$5,755	\$4,316	
Equity of Opportunity Supplement			\$401,509	
Supplement for Unique Student Needs				\$18,864,125
		Funding		Total Supplement
Variance from Provincial Average	-\$792			
Estimated Number of Educators	370.653		-\$293,557	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,671.7500	\$180.33	\$1,203,117	
Supplement for Salary Differential				\$909,560
Supplement for Unique Geographic Factors				\$4,144,035
Funding Protection				\$0
Curriculum and Learning Support Fund				\$59,649
September 2025 Enrolment Count, Total				\$83,983,134

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	25.0000	\$9,015	\$225,375	
Adult FTE - Continuing Education	1.0000	\$5,755	\$5,755	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	45.0000	\$7,280	\$327,600	
Adult FTE - Online Learning	1.0000	\$5,755	\$5,755	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	25	\$12,170	\$304,250	
Level 3 Inclusive Education Enrolment Growth	10	\$6,150	\$61,500	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$930,235
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	30.0000	\$9,015	\$270,450	
Adult FTE - Continuing Education	2.0000	\$5,755	\$11,510	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	35.0000	\$7,280	\$254,800	
Adult FTE - Online Learning	1.0000	\$5,755	\$5,755	
May 2026 Enrolment Count, Total				\$542,515
Indigenous Education Councils				\$107,750
2025/26 Full-Year Estimated Total				\$85,563,634
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$239,085
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$85,324,549