

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 75 (Mission)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,363.0000	\$9,015	\$57,362,445	
Continuing Education	20.8750	\$9,015	\$188,188	
Alternate Schools	115.0000	\$9,015	\$1,036,725	
Online Learning	77.6250	\$7,280	\$565,110	
Home Schooling	24	\$250	\$6,000	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	6,576.5000			\$59,158,468
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-51.1250	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	193.5000	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	4	\$51,300	\$205,200	
Level 2 Inclusive Education	553	\$24,340	\$13,460,020	
Level 3 Inclusive Education	143	\$12,300	\$1,758,900	
English Language Learning	301	\$1,815	\$546,315	
Indigenous Education	1,200	\$1,790	\$2,148,000	
Adult Education	1.2500	\$5,755	\$7,194	
Equity of Opportunity Supplement			\$398,282	
Supplement for Unique Student Needs				\$18,523,911
		Funding		Total Supplement
Variance from Provincial Average		-\$625		
Estimated Number of Educators	365.431		-\$228,394	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,577.7500	\$180.33	\$1,186,166	
Supplement for Salary Differential				\$957,772
Supplement for Unique Geographic Factors				\$4,144,035
Funding Protection				\$0
Curriculum and Learning Support Fund				\$59,649
September 2025 Enrolment Count, Total				\$82,843,835

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	39.8750	\$9,015	\$359,473	
Adult FTE - Continuing Education	0.5000	\$5,755	\$2,878	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,640	\$7,280	
Gr 10-12 School-Age FTE - Online Learning	54.8750	\$7,280	\$399,490	
Adult FTE - Online Learning	3.6250	\$5,755	\$20,862	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	38	\$12,170	\$462,460	
Level 3 Inclusive Education Enrolment Growth	13	\$6,150	\$79,950	
Newcomer Refugees	6.0000	\$4,508	\$27,048	
ELL Supplement - Newcomer Refugees	2	\$908	\$1,816	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$1,361,257
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	30.0000	\$9,015	\$270,450	
Adult FTE - Continuing Education	2.0000	\$5,755	\$11,510	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	35.0000	\$7,280	\$254,800	
Adult FTE - Online Learning	1.0000	\$5,755	\$5,755	
May 2026 Enrolment Count, Total				\$542,515
Indigenous Education Councils				\$107,750
2025/26 Full-Year Estimated Total				\$84,855,357
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$801,185
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$84,054,172