

Estimated Operating Grants Overview - 2025/26 School Year

School District 74 (Gold Trail)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,033.0000	\$9,015	\$9,312,495	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	1,033.0000			\$9,313,745
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	1.5000	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-50.2500	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$51,300	\$0	
Level 2 Inclusive Education	62	\$24,340	\$1,509,080	
Level 3 Inclusive Education	2	\$12,300	\$24,600	
English Language Learning	0	\$1,815	\$0	
Indigenous Education	661	\$1,790	\$1,183,190	
Adult Education	1.0000	\$5,755	\$5,755	
Equity of Opportunity Supplement			\$91,283	
Supplement for Unique Student Needs				\$2,813,908
			Funding	Total Supplement
Variance from Provincial Average			-\$797	
Estimated Number of Educators	57.444		-\$45,783	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,034.0000	\$180.33	\$186,461	
Supplement for Salary Differential				\$140,678
Supplement for Unique Geographic Factors				\$8,303,542
Funding Protection				\$585,166
Curriculum and Learning Support Fund				\$10,000
September 2025 Enrolment Count, Total				\$21,167,039

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$0
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$278,049
2025/26 Full-Year Estimated Total				\$21,445,088
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$2,011,432
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$19,433,656