

Final Operating Grants Overview - 2025/26 School Year

School District 74 (Gold Trail)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	974.0000	\$9,015	\$8,780,610	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	11	\$250	\$2,750	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	974.0000			\$8,783,360
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-44.0625	\$4,508	\$137,683	
4%+ Enrolment Decline		\$6,761	\$22,582	
Significant Cumulative Decline (7%+)	-50.2500	\$4,508	\$0	
Supplement for Enrolment Decline				\$160,265
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$51,300	\$0	
Level 2 Inclusive Education	66	\$24,340	\$1,606,440	
Level 3 Inclusive Education	1	\$12,300	\$12,300	
English Language Learning	0	\$1,815	\$0	
Indigenous Education	637	\$1,790	\$1,140,230	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$86,513	
Supplement for Unique Student Needs				\$2,845,483
			Funding	
Variance from Provincial Average			-\$2,223	
Estimated Number of Educators	54.111		-\$120,289	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	974.0000	\$180.33	\$175,641	
Supplement for Salary Differential				\$55,352
Supplement for Unique Geographic Factors				\$8,303,542
Funding Protection				\$801,345
Curriculum and Learning Support Fund				\$10,000
September 2025 Enrolment Count, Total				\$20,959,347

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0

February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	1	\$12,170	\$12,170	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$12,170

May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$278,049

2025/26 Full-Year Final Total		\$21,249,566
Estimated 2025/26 Operating Grant from Indigenous Services Canada		\$2,311,805
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care		\$18,937,761