

Estimated Operating Grants Overview - 2025/26 School Year

School District 73 (Kamloops-Thompson)

| September 2025 Enrolment Count | | | | |
|--|----------------------|---------------|---------------|----------------------|
| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
| Standard (Regular) Schools | 15,450.0000 | \$9,015 | \$139,281,750 | |
| Continuing Education | 0.3750 | \$9,015 | \$3,381 | |
| Alternate Schools | 188.0000 | \$9,015 | \$1,694,820 | |
| Online Learning | 397.0000 | \$7,280 | \$2,890,160 | |
| Home Schooling | 53 | \$250 | \$13,250 | |
| Course Challenges | 3 | \$282 | \$846 | |
| Total Enrolment-Based Funding (September) | 16,035.3750 | | | \$143,884,207 |
| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
| 1% to 4% Enrolment Decline | 47.6250 | \$4,508 | \$0 | |
| 4%+ Enrolment Decline | | \$6,761 | \$0 | |
| Significant Cumulative Decline (7%+) | 404.8125 | \$4,508 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |
| | Enrolment | Funding Level | Funding | Total Supplement |
| Level 1 Inclusive Education | 11 | \$51,300 | \$564,300 | |
| Level 2 Inclusive Education | 1,093 | \$24,340 | \$26,603,620 | |
| Level 3 Inclusive Education | 188 | \$12,300 | \$2,312,400 | |
| English Language Learning | 442 | \$1,815 | \$802,230 | |
| Indigenous Education | 3,098 | \$1,790 | \$5,545,420 | |
| Adult Education | 15.0000 | \$5,755 | \$86,325 | |
| Equity of Opportunity Supplement | | | \$933,128 | |
| Supplement for Unique Student Needs | | | | \$36,847,423 |
| | | | Funding | Total Supplement |
| Variance from Provincial Average | \$2,348 | | | |
| Estimated Number of Educators | 891.688 | | \$2,093,683 | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| FTE Distribution | 16,050.3750 | \$180.33 | \$2,894,364 | |
| Supplement for Salary Differential | | | | \$4,988,047 |
| Supplement for Unique Geographic Factors | | | | \$14,717,166 |
| Funding Protection | | | | \$0 |
| Curriculum and Learning Support Fund | | | | \$143,890 |
| September 2025 Enrolment Count, Total | | | | \$200,580,733 |

| July 2025 Enrolment Count | | | | |
|---|-----------|---------------|-----------|----------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| Summer Learning Grade 1-7 | 356 | \$260 | \$92,560 | |
| Summer Learning Grade 8-9 | 52 | \$260 | \$13,520 | |
| Summer Learning Grade 10-12 | 23 | \$510 | \$11,730 | |
| Supplemental Summer Learning Funding | | | \$37,290 | |
| Cross-Enrolment, Grade 8 and 9 | 10 | \$510 | \$5,100 | |
| Summer Learning, Total | | | | \$160,200 |
| February 2026 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 2.0000 | \$9,015 | \$18,030 | |
| Adult FTE - Continuing Education | 24.0000 | \$5,755 | \$138,120 | |
| K-Gr 9 School-Age FTE - Online Learning | 15.0000 | \$3,640 | \$54,600 | |
| Gr 10-12 School-Age FTE - Online Learning | 60.0000 | \$7,280 | \$436,800 | |
| Adult FTE - Online Learning | 7.0000 | \$5,755 | \$40,285 | |
| Level 1 Inclusive Education Enrolment Growth | 0 | \$25,650 | \$0 | |
| Level 2 Inclusive Education Enrolment Growth | 22 | \$12,170 | \$267,740 | |
| Level 3 Inclusive Education Enrolment Growth | 4 | \$6,150 | \$24,600 | |
| Newcomer Refugees | 0.0000 | \$4,508 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$908 | \$0 | |
| February 2026 Enrolment Count, Total | | | | \$980,175 |
| May 2026 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 1.0000 | \$9,015 | \$9,015 | |
| Adult FTE - Continuing Education | 21.0000 | \$5,755 | \$120,855 | |
| K-Gr 9 School-Age FTE - Online Learning | 11.0000 | \$2,427 | \$26,697 | |
| Gr 10-12 School-Age FTE - Online Learning | 21.0000 | \$7,280 | \$152,880 | |
| Adult FTE - Online Learning | 3.0000 | \$5,755 | \$17,265 | |
| May 2026 Enrolment Count, Total | | | | \$326,712 |
| Indigenous Education Councils | | | | \$131,022 |
| 2025/26 Full-Year Estimated Total | | | | \$202,178,842 |
| Estimated 2025/26 Operating Grant from Indigenous Services Canada | | | | \$3,145,290 |
| Estimated 2025/26 Operating Grant from Ministry of Education and Child Care | | | | \$199,033,552 |