

Final Operating Grants Overview - 2025/26 School Year

School District 73 (Kamloops-Thompson)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,369.4375	\$9,015	\$138,555,479	
Continuing Education	0.3750	\$9,015	\$3,381	
Alternate Schools	180.0000	\$9,015	\$1,622,700	
Online Learning	351.8125	\$7,280	\$2,561,195	
Home Schooling	58	\$250	\$14,500	
Course Challenges	8	\$282	\$2,256	
Total Enrolment-Based Funding (September)	15,901.6250			\$142,759,511
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-86.1250	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	404.8125	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	9	\$51,300	\$461,700	
Level 2 Inclusive Education	1,151	\$24,340	\$28,015,340	
Level 3 Inclusive Education	150	\$12,300	\$1,845,000	
English Language Learning	430	\$1,815	\$780,450	
Indigenous Education	3,150	\$1,790	\$5,638,500	
Adult Education	21.0000	\$5,755	\$120,855	
Equity of Opportunity Supplement			\$931,386	
Supplement for Unique Student Needs				\$37,793,231
			Funding	Total Supplement
Variance from Provincial Average	\$2,979			
Estimated Number of Educators	884.590		\$2,635,194	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,922.6250	\$180.33	\$2,871,327	
Supplement for Salary Differential				\$5,506,521
Supplement for Unique Geographic Factors				\$14,717,166
Funding Protection				\$0
Curriculum and Learning Support Fund				\$143,890
September 2025 Enrolment Count, Total				\$200,920,319

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	311	\$260	\$80,860	
Summer Learning Grade 8-9	42	\$260	\$10,920	
Summer Learning Grade 10-12	52	\$510	\$26,648	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	106	\$510	\$54,060	
Summer Learning, Total				\$172,488
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.6250	\$9,015	\$5,634	
Adult FTE - Continuing Education	23.0000	\$5,755	\$132,365	
K-Gr 9 School-Age FTE - Online Learning	43.8750	\$3,640	\$159,705	
Gr 10-12 School-Age FTE - Online Learning	130.8125	\$7,280	\$952,315	
Adult FTE - Online Learning	9.0625	\$5,755	\$52,155	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	47	\$12,170	\$571,990	
Level 3 Inclusive Education Enrolment Growth	25	\$6,150	\$153,750	
Newcomer Refugees	2.0000	\$4,508	\$9,016	
ELL Supplement - Newcomer Refugees	2	\$908	\$1,816	
Youth Train in Trades	1.125	\$9,015	\$10,142	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$2,048,888
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.6250	\$9,015	\$5,634	
Adult FTE - Continuing Education	13.1250	\$5,755	\$75,534	
K-Gr 9 School-Age FTE - Online Learning	12.0000	\$2,427	\$29,124	
Gr 10-12 School-Age FTE - Online Learning	80.6875	\$7,280	\$587,405	
Adult FTE - Online Learning	5.6250	\$5,755	\$32,372	
May 2026 Enrolment Count, Total				\$730,069
Indigenous Education Councils				\$131,022
2025/26 Full-Year Final Total				\$204,002,786
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$2,962,161
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$201,040,625