

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 73 (Kamloops-Thompson)

| September 2025 Enrolment Count | | | | |
|--|----------------------|---------------|---------------|----------------------|
| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
| Standard (Regular) Schools | 15,369.4375 | \$9,015 | \$138,555,479 | |
| Continuing Education | 0.3750 | \$9,015 | \$3,381 | |
| Alternate Schools | 180.0000 | \$9,015 | \$1,622,700 | |
| Online Learning | 351.8125 | \$7,280 | \$2,561,195 | |
| Home Schooling | 58 | \$250 | \$14,500 | |
| Course Challenges | 8 | \$282 | \$2,256 | |
| Total Enrolment-Based Funding (September) | 15,901.6250 | | | \$142,759,511 |
| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
| 1% to 4% Enrolment Decline | -86.1250 | \$4,508 | \$0 | |
| 4%+ Enrolment Decline | | \$6,761 | \$0 | |
| Significant Cumulative Decline (7%+) | 404.8125 | \$4,508 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |
| | Enrolment | Funding Level | Funding | Total Supplement |
| Level 1 Inclusive Education | 9 | \$51,300 | \$461,700 | |
| Level 2 Inclusive Education | 1,151 | \$24,340 | \$28,015,340 | |
| Level 3 Inclusive Education | 150 | \$12,300 | \$1,845,000 | |
| English Language Learning | 430 | \$1,815 | \$780,450 | |
| Indigenous Education | 3,150 | \$1,790 | \$5,638,500 | |
| Adult Education | 21.0000 | \$5,755 | \$120,855 | |
| Equity of Opportunity Supplement | | | \$931,386 | |
| Supplement for Unique Student Needs | | | | \$37,793,231 |
| | | Funding | | |
| Variance from Provincial Average | \$2,979 | | | |
| Estimated Number of Educators | 884.590 | | \$2,635,194 | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| FTE Distribution | 15,922.6250 | \$180.33 | \$2,871,327 | |
| Supplement for Salary Differential | | | | \$5,506,521 |
| Supplement for Unique Geographic Factors | | | | \$14,717,166 |
| Funding Protection | | | | \$0 |
| Curriculum and Learning Support Fund | | | | \$143,890 |
| September 2025 Enrolment Count, Total | | | | \$200,920,319 |

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

| July 2025 Enrolment Count | | | | |
|---|-----------|---------------|-----------|----------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| Summer Learning Grade 1-7 | 311 | \$260 | \$80,860 | |
| Summer Learning Grade 8-9 | 42 | \$260 | \$10,920 | |
| Summer Learning Grade 10-12 | 52 | \$510 | \$26,648 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Cross-Enrolment, Grade 8 and 9 | 106 | \$510 | \$54,060 | |
| Summer Learning, Total | | | | \$172,488 |
| February 2026 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.6250 | \$9,015 | \$5,634 | |
| Adult FTE - Continuing Education | 23.0000 | \$5,755 | \$132,365 | |
| K-Gr 9 School-Age FTE - Online Learning | 43.8750 | \$3,640 | \$159,705 | |
| Gr 10-12 School-Age FTE - Online Learning | 130.8125 | \$7,280 | \$952,315 | |
| Adult FTE - Online Learning | 9.0625 | \$5,755 | \$52,155 | |
| Level 1 Inclusive Education Enrolment Growth | 0 | \$25,650 | \$0 | |
| Level 2 Inclusive Education Enrolment Growth | 47 | \$12,170 | \$571,990 | |
| Level 3 Inclusive Education Enrolment Growth | 25 | \$6,150 | \$153,750 | |
| Newcomer Refugees | 2.0000 | \$4,508 | \$9,016 | |
| ELL Supplement - Newcomer Refugees | 2 | \$908 | \$1,816 | |
| Youth Train in Trades | 1.125 | \$9,015 | \$10,142 | |
| Health Careers Dual Credit | 0 | \$9,015 | \$0 | |
| February 2026 Enrolment Count, Total | | | | \$2,048,888 |
| May 2026 Enrolment Count* | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 1.0000 | \$9,015 | \$9,015 | |
| Adult FTE - Continuing Education | 21.0000 | \$5,755 | \$120,855 | |
| K-Gr 9 School-Age FTE - Online Learning | 11.0000 | \$2,427 | \$26,697 | |
| Gr 10-12 School-Age FTE - Online Learning | 21.0000 | \$7,280 | \$152,880 | |
| Adult FTE - Online Learning | 3.0000 | \$5,755 | \$17,265 | |
| May 2026 Enrolment Count, Total | | | | \$326,712 |
| Indigenous Education Councils | | | | \$131,022 |
| 2025/26 Full-Year Estimated Total | | | | \$203,599,429 |
| Estimated 2025/26 Operating Grant from Indigenous Services Canada | | | | \$2,962,161 |
| Estimated 2025/26 Operating Grant from Ministry of Education and Child Care | | | | \$200,637,268 |