

Estimated Operating Grants Overview - 2025/26 School Year

School District 72 (Campbell River)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,454.4200	\$9,015	\$49,171,596	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	169.0000	\$9,015	\$1,523,535	
Online Learning	16.0000	\$7,280	\$116,480	
Home Schooling	21	\$250	\$5,250	
Course Challenges	1	\$282	\$282	
Total Enrolment-Based Funding (September)	5,639.4200			\$50,817,143
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-12.5175	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	68.8750	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	8	\$51,300	\$410,400	
Level 2 Inclusive Education	337	\$24,340	\$8,202,580	
Level 3 Inclusive Education	192	\$12,300	\$2,361,600	
English Language Learning	388	\$1,815	\$704,220	
Indigenous Education	1,252	\$1,790	\$2,241,080	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$366,342	
Supplement for Unique Student Needs				\$14,286,222
		Funding		Total Supplement
Variance from Provincial Average	\$821			
Estimated Number of Educators	313.301		\$257,220	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,639.4200	\$180.33	\$1,016,957	
Supplement for Salary Differential				\$1,274,177
Supplement for Unique Geographic Factors				\$5,926,802
Funding Protection				\$0
Curriculum and Learning Support Fund				\$50,867
September 2025 Enrolment Count, Total				\$72,355,211

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	870	\$260	\$226,200	
Summer Learning Grade 8-9	25	\$260	\$6,500	
Summer Learning Grade 10-12	15	\$510	\$7,650	
Supplemental Summer Learning Funding			\$87,766	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$328,116
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	4.0000	\$3,640	\$14,560	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	10	\$12,170	\$121,700	
Level 3 Inclusive Education Enrolment Growth	15	\$6,150	\$92,250	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$228,510
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$122,248
2025/26 Full-Year Estimated Total				\$73,034,085
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$2,362,502
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$70,671,583