

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 72 (Campbell River)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,485.6875	\$9,015	\$49,453,473	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	197.0000	\$9,015	\$1,775,955	
Online Learning	15.0000	\$7,280	\$109,200	
Home Schooling	20	\$250	\$5,000	
Course Challenges	3	\$282	\$846	
Total Enrolment-Based Funding (September)	5,697.6875			\$51,344,474
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	45.7500	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	68.8750	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	8	\$51,300	\$410,400	
Level 2 Inclusive Education	350	\$24,340	\$8,519,000	
Level 3 Inclusive Education	160	\$12,300	\$1,968,000	
English Language Learning	396	\$1,815	\$718,740	
Indigenous Education	1,313	\$1,790	\$2,350,270	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$372,401	
Supplement for Unique Student Needs				\$14,338,811
		Funding		
Variance from Provincial Average	\$1,396			
Estimated Number of Educators	316.538		\$441,887	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,697.6875	\$180.33	\$1,027,464	
Supplement for Salary Differential				\$1,469,351
Supplement for Unique Geographic Factors				\$5,926,802
Funding Protection				\$0
Curriculum and Learning Support Fund				\$50,867
September 2025 Enrolment Count, Total				\$73,130,305

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	730	\$260	\$189,800	
Summer Learning Grade 8-9	39	\$260	\$10,140	
Summer Learning Grade 10-12	61	\$510	\$31,110	
Supplemental Summer Learning Funding			\$68,711	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$299,761
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	4.5000	\$7,280	\$32,760	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	1	\$12,170	\$12,170	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	1.375	\$9,015	\$12,396	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$57,326
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$122,248
2025/26 Full-Year Estimated Total				\$73,609,640
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$2,269,380
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$71,340,260