

Estimated Operating Grants Overview - 2025/26 School Year

School District 71 (Comox Valley)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,424.0000	\$9,015	\$75,942,360	
Continuing Education	21.0000	\$9,015	\$189,315	
Alternate Schools	178.0000	\$9,015	\$1,604,670	
Online Learning	1,925.0000	\$7,280	\$14,014,000	
Home Schooling	52	\$250	\$13,000	
Course Challenges	3	\$282	\$846	
Total Enrolment-Based Funding (September)	10,548.0000			\$91,764,191
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	70.9375	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	705.0000	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	4	\$51,300	\$205,200	
Level 2 Inclusive Education	539	\$24,340	\$13,119,260	
Level 3 Inclusive Education	88	\$12,300	\$1,082,400	
English Language Learning	200	\$1,815	\$363,000	
Indigenous Education	1,781	\$1,790	\$3,187,990	
Adult Education	25.0000	\$5,755	\$143,875	
Equity of Opportunity Supplement			\$449,334	
Supplement for Unique Student Needs				\$18,551,059
		Funding		Total Supplement
Variance from Provincial Average	\$1,843			
Estimated Number of Educators	587.389		\$1,082,558	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	10,573.0000	\$180.33	\$1,906,629	
Supplement for Salary Differential				\$2,989,187
Supplement for Unique Geographic Factors				\$7,446,817
Funding Protection				\$0
Curriculum and Learning Support Fund				\$94,294
September 2025 Enrolment Count, Total				\$120,845,548

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	80	\$510	\$40,800	
Summer Learning, Total				\$40,800
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$9,015	\$90,150	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	122.0000	\$3,640	\$444,080	
Gr 10-12 School-Age FTE - Online Learning	425.0000	\$7,280	\$3,094,000	
Adult FTE - Online Learning	25.0000	\$5,755	\$143,875	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	20	\$12,170	\$243,400	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$4,015,505
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	10.0000	\$2,427	\$24,270	
Gr 10-12 School-Age FTE - Online Learning	300.0000	\$7,280	\$2,184,000	
Adult FTE - Online Learning	10.0000	\$5,755	\$57,550	
May 2026 Enrolment Count, Total				\$2,265,820
Indigenous Education Councils				\$77,946
2025/26 Full-Year Estimated Total				\$127,245,619
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$123,306
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$127,122,313