

Final Operating Grants Overview - 2025/26 School Year

School District 71 (Comox Valley)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,391.5625	\$9,015	\$75,649,936	
Continuing Education	20.6250	\$9,015	\$185,934	
Alternate Schools	202.0000	\$9,015	\$1,821,030	
Online Learning	2,218.1250	\$7,280	\$16,147,950	
Home Schooling	41	\$250	\$10,250	
Course Challenges	4	\$282	\$1,128	
Total Enrolment-Based Funding (September)	10,832.3125			\$93,816,228
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	355.2500	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	705.0000	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	4	\$51,300	\$205,200	
Level 2 Inclusive Education	596	\$24,340	\$14,506,640	
Level 3 Inclusive Education	100	\$12,300	\$1,230,000	
English Language Learning	202	\$1,815	\$366,630	
Indigenous Education	1,821	\$1,790	\$3,259,590	
Adult Education	39.4375	\$5,755	\$226,963	
Equity of Opportunity Supplement			\$464,868	
Supplement for Unique Student Needs				\$20,259,891
			Funding	
Variance from Provincial Average	\$1,692			
Estimated Number of Educators	603.986		\$1,021,944	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	10,871.7500	\$180.33	\$1,960,503	
Supplement for Salary Differential				\$2,982,447
Supplement for Unique Geographic Factors				\$7,446,817
Funding Protection				\$0
Curriculum and Learning Support Fund				\$94,294
September 2025 Enrolment Count, Total				\$124,599,677

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	144	\$510	\$73,440	
Summer Learning, Total				\$73,440
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	13.1250	\$9,015	\$118,322	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	140.9058	\$3,640	\$512,897	
Gr 10-12 School-Age FTE - Online Learning	577.3750	\$7,280	\$4,203,290	
Adult FTE - Online Learning	33.7500	\$5,755	\$194,231	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	43	\$12,170	\$523,310	
Level 3 Inclusive Education Enrolment Growth	5	\$6,150	\$30,750	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	3	\$9,015	\$27,045	
Health Careers Dual Credit	0.625	\$9,015	\$5,634	
February 2026 Enrolment Count, Total				\$5,615,479
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$9,015	\$45,075	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	18.0000	\$2,427	\$43,686	
Gr 10-12 School-Age FTE - Online Learning	351.9375	\$7,280	\$2,562,105	
Adult FTE - Online Learning	19.6250	\$5,755	\$112,942	
May 2026 Enrolment Count, Total				\$2,763,808
Indigenous Education Councils				\$77,946
2025/26 Full-Year Final Total				\$133,130,350
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$211,705
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$132,918,645