

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 71 (Comox Valley)

| September 2025 Enrolment Count | | | | |
|--|----------------------|---------------|--------------|----------------------|
| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
| Standard (Regular) Schools | 8,391.5625 | \$9,015 | \$75,649,936 | |
| Continuing Education | 20.6250 | \$9,015 | \$185,934 | |
| Alternate Schools | 202.0000 | \$9,015 | \$1,821,030 | |
| Online Learning | 2,218.1250 | \$7,280 | \$16,147,950 | |
| Home Schooling | 41 | \$250 | \$10,250 | |
| Course Challenges | 4 | \$282 | \$1,128 | |
| Total Enrolment-Based Funding (September) | 10,832.3125 | | | \$93,816,228 |
| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
| 1% to 4% Enrolment Decline | 355.2500 | \$4,508 | \$0 | |
| 4%+ Enrolment Decline | | \$6,761 | \$0 | |
| Significant Cumulative Decline (7%+) | 705.0000 | \$4,508 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |
| | Enrolment | Funding Level | Funding | Total Supplement |
| Level 1 Inclusive Education | 4 | \$51,300 | \$205,200 | |
| Level 2 Inclusive Education | 596 | \$24,340 | \$14,506,640 | |
| Level 3 Inclusive Education | 100 | \$12,300 | \$1,230,000 | |
| English Language Learning | 202 | \$1,815 | \$366,630 | |
| Indigenous Education | 1,821 | \$1,790 | \$3,259,590 | |
| Adult Education | 39.4375 | \$5,755 | \$226,963 | |
| Equity of Opportunity Supplement | | | \$464,868 | |
| Supplement for Unique Student Needs | | | | \$20,259,891 |
| | | Funding | | Total Supplement |
| Variance from Provincial Average | \$1,692 | | | |
| Estimated Number of Educators | 603.986 | | \$1,021,944 | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| FTE Distribution | 10,871.7500 | \$180.33 | \$1,960,503 | |
| Supplement for Salary Differential | | | | \$2,982,447 |
| Supplement for Unique Geographic Factors | | | | \$7,446,817 |
| Funding Protection | | | | \$0 |
| Curriculum and Learning Support Fund | | | | \$94,294 |
| September 2025 Enrolment Count, Total | | | | \$124,599,677 |

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

| July 2025 Enrolment Count | | | | |
|---|-----------|---------------|-------------|----------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| Summer Learning Grade 1-7 | 0 | \$260 | \$0 | |
| Summer Learning Grade 8-9 | 0 | \$260 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$510 | \$0 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Cross-Enrolment, Grade 8 and 9 | 144 | \$510 | \$73,440 | |
| Summer Learning, Total | | | | \$73,440 |
| February 2026 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 13.1250 | \$9,015 | \$118,322 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,755 | \$0 | |
| K-Gr 9 School-Age FTE - Online Learning | 140.9058 | \$3,640 | \$512,897 | |
| Gr 10-12 School-Age FTE - Online Learning | 577.3750 | \$7,280 | \$4,203,290 | |
| Adult FTE - Online Learning | 33.7500 | \$5,755 | \$194,231 | |
| Level 1 Inclusive Education Enrolment Growth | 0 | \$25,650 | \$0 | |
| Level 2 Inclusive Education Enrolment Growth | 43 | \$12,170 | \$523,310 | |
| Level 3 Inclusive Education Enrolment Growth | 5 | \$6,150 | \$30,750 | |
| Newcomer Refugees | 0.0000 | \$4,508 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$908 | \$0 | |
| Youth Train in Trades | 3 | \$9,015 | \$27,045 | |
| Health Careers Dual Credit | 0.625 | \$9,015 | \$5,634 | |
| February 2026 Enrolment Count, Total | | | | \$5,615,479 |
| May 2026 Enrolment Count* | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.0000 | \$9,015 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,755 | \$0 | |
| K-Gr 9 School-Age FTE - Online Learning | 10.0000 | \$2,427 | \$24,270 | |
| Gr 10-12 School-Age FTE - Online Learning | 300.0000 | \$7,280 | \$2,184,000 | |
| Adult FTE - Online Learning | 10.0000 | \$5,755 | \$57,550 | |
| May 2026 Enrolment Count, Total | | | | \$2,265,820 |
| Indigenous Education Councils | | | | \$77,946 |
| 2025/26 Full-Year Estimated Total | | | | \$132,632,362 |
| Estimated 2025/26 Operating Grant from Indigenous Services Canada | | | | \$211,705 |
| Estimated 2025/26 Operating Grant from Ministry of Education and Child Care | | | | \$132,420,657 |