

Estimated Operating Grants Overview - 2025/26 School Year

School District 70 (Pacific Rim)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,693.0000	\$9,015	\$33,292,395	
Continuing Education	20.0000	\$9,015	\$180,300	
Alternate Schools	80.0000	\$9,015	\$721,200	
Online Learning	12.0000	\$7,280	\$87,360	
Home Schooling	4	\$250	\$1,000	
Course Challenges	14	\$282	\$3,948	
Total Enrolment-Based Funding (September)	3,805.0000			\$34,286,203
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-125.0625	\$4,508	\$386,615	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	0.2500	\$4,508	\$0	
Supplement for Enrolment Decline				\$386,615
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	5	\$51,300	\$256,500	
Level 2 Inclusive Education	180	\$24,340	\$4,381,200	
Level 3 Inclusive Education	43	\$12,300	\$528,900	
English Language Learning	55	\$1,815	\$99,825	
Indigenous Education	1,328	\$1,790	\$2,377,120	
Adult Education	6.6250	\$5,755	\$38,127	
Equity of Opportunity Supplement			\$346,172	
Supplement for Unique Student Needs				\$8,027,844
		Funding		Total Supplement
Variance from Provincial Average	\$357			
Estimated Number of Educators	211.757		\$75,597	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,811.6250	\$180.33	\$687,350	
Supplement for Salary Differential				\$762,947
Supplement for Unique Geographic Factors				\$4,729,480
Funding Protection				\$0
Curriculum and Learning Support Fund				\$35,371
September 2025 Enrolment Count, Total				\$48,228,460

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	15.0000	\$5,755	\$86,325	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,640	\$7,280	
Gr 10-12 School-Age FTE - Online Learning	8.0000	\$7,280	\$58,240	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$151,845
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	35.0000	\$5,755	\$201,425	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$2,427	\$4,854	
Gr 10-12 School-Age FTE - Online Learning	8.0000	\$7,280	\$58,240	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$264,519
Indigenous Education Councils				\$165,265
2025/26 Full-Year Estimated Total				\$48,810,089
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$4,340,070
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$44,470,019