

**Final Operating Grants Overview - 2025/26 School Year**

**School District 70 (Pacific Rim)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,778.9375	\$9,015	\$34,067,122	
Continuing Education	0.3750	\$9,015	\$3,381	
Alternate Schools	145.0000	\$9,015	\$1,307,175	
Online Learning	13.1875	\$7,280	\$96,005	
Home Schooling	6	\$250	\$1,500	
Course Challenges	11	\$282	\$3,102	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,937.5000</b>			<b>\$35,478,285</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	7.4375	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	0.2500	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	5	\$51,300	\$256,500	
Level 2 Inclusive Education	202	\$24,340	\$4,916,680	
Level 3 Inclusive Education	56	\$12,300	\$688,800	
English Language Learning	63	\$1,815	\$114,345	
Indigenous Education	1,317	\$1,790	\$2,357,430	
Adult Education	2.0000	\$5,755	\$11,510	
Equity of Opportunity Supplement			\$359,982	
<b>Supplement for Unique Student Needs</b>				<b>\$8,705,247</b>
			Funding	Total Supplement
Variance from Provincial Average			-\$372	
Estimated Number of Educators	218.861		-\$81,416	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,939.5000	\$180.33	\$710,410	
<b>Supplement for Salary Differential</b>				<b>\$628,994</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,729,480</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$35,371</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$49,577,377</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$9,015	\$2,254	
Adult FTE - Continuing Education	13.6250	\$5,755	\$78,412	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	24.6250	\$7,280	\$179,270	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	7	\$12,170	\$85,190	
Level 3 Inclusive Education Enrolment Growth	3	\$6,150	\$18,450	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	2.25	\$9,015	\$20,284	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$383,860</b>

<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$9,015	\$2,254	
Adult FTE - Continuing Education	3.0000	\$5,755	\$17,265	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,427	\$2,427	
Gr 10-12 School-Age FTE - Online Learning	18.2500	\$7,280	\$132,860	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$154,806</b>
<b>Indigenous Education Councils</b>				<b>\$165,265</b>

<b>2025/26 Full-Year Final Total</b>		<b>\$50,281,308</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada		\$4,509,218
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care		\$45,772,090