

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 70 (Pacific Rim)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,778.9375	\$9,015	\$34,067,122	
Continuing Education	0.3750	\$9,015	\$3,381	
Alternate Schools	145.0000	\$9,015	\$1,307,175	
Online Learning	13.1875	\$7,280	\$96,005	
Home Schooling	6	\$250	\$1,500	
Course Challenges	11	\$282	\$3,102	
Total Enrolment-Based Funding (September)	3,937.5000			\$35,478,285
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	7.4375	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	0.2500	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	5	\$51,300	\$256,500	
Level 2 Inclusive Education	202	\$24,340	\$4,916,680	
Level 3 Inclusive Education	56	\$12,300	\$688,800	
English Language Learning	63	\$1,815	\$114,345	
Indigenous Education	1,317	\$1,790	\$2,357,430	
Adult Education	2.0000	\$5,755	\$11,510	
Equity of Opportunity Supplement			\$359,982	
Supplement for Unique Student Needs				\$8,705,247
		Funding		Total Supplement
Variance from Provincial Average		-\$372		
Estimated Number of Educators	218.861		-\$81,416	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,939.5000	\$180.33	\$710,410	
Supplement for Salary Differential				\$628,994
Supplement for Unique Geographic Factors				\$4,729,480
Funding Protection				\$0
Curriculum and Learning Support Fund				\$35,371
September 2025 Enrolment Count, Total				\$49,577,377

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$9,015	\$2,254	
Adult FTE - Continuing Education	13.6250	\$5,755	\$78,412	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	24.6250	\$7,280	\$179,270	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	7	\$12,170	\$85,190	
Level 3 Inclusive Education Enrolment Growth	3	\$6,150	\$18,450	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	2.25	\$9,015	\$20,284	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$383,860
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	35.0000	\$5,755	\$201,425	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$2,427	\$4,854	
Gr 10-12 School-Age FTE - Online Learning	8.0000	\$7,280	\$58,240	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$264,519
Indigenous Education Councils				\$165,265
2025/26 Full-Year Estimated Total				\$50,391,021
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$4,509,218
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$45,881,803