

Estimated Operating Grants Overview - 2025/26 School Year

School District 69 (Qualicum)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,145.0000	\$9,015	\$37,367,175	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	48.0000	\$9,015	\$432,720	
Online Learning	65.0000	\$7,280	\$473,200	
Home Schooling	27	\$250	\$6,750	
Course Challenges	5	\$282	\$1,410	
Total Enrolment-Based Funding (September)	4,258.0000			\$38,281,255
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-72.0000	\$4,508	\$129,380	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	35.0000	\$4,508	\$0	
Supplement for Enrolment Decline				\$129,380
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	163	\$24,340	\$3,967,420	
Level 3 Inclusive Education	138	\$12,300	\$1,697,400	
English Language Learning	80	\$1,815	\$145,200	
Indigenous Education	560	\$1,790	\$1,002,400	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$202,234	
Supplement for Unique Student Needs				\$7,065,954
		Funding		Total Supplement
Variance from Provincial Average	\$8			
Estimated Number of Educators	236.556		\$1,892	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,258.0000	\$180.33	\$767,845	
Supplement for Salary Differential				\$769,737
Supplement for Unique Geographic Factors				\$5,051,230
Funding Protection				\$581,272
Curriculum and Learning Support Fund				\$38,970
September 2025 Enrolment Count, Total				\$51,917,798

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,280	\$145,600	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$145,600
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,280	\$145,600	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$145,600
Indigenous Education Councils				\$77,716
2025/26 Full-Year Estimated Total				\$52,286,714
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$52,286,714