

Final Operating Grants Overview - 2025/26 School Year

School District 69 (Qualicum)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,164.3750	\$9,015	\$37,541,841	
Continuing Education	2.6250	\$9,015	\$23,664	
Alternate Schools	53.0000	\$9,015	\$477,795	
Online Learning	73.7500	\$7,280	\$536,900	
Home Schooling	21	\$250	\$5,250	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	4,293.7500			\$38,585,450
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-36.2500	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	35.0000	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	196	\$24,340	\$4,770,640	
Level 3 Inclusive Education	136	\$12,300	\$1,672,800	
English Language Learning	86	\$1,815	\$156,090	
Indigenous Education	583	\$1,790	\$1,043,570	
Adult Education	0.1250	\$5,755	\$719	
Equity of Opportunity Supplement			\$205,190	
Supplement for Unique Student Needs				\$7,900,309
			Funding	Total Supplement
Variance from Provincial Average	\$1,629			
Estimated Number of Educators	238.549		\$388,596	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,293.8750	\$180.33	\$774,314	
Supplement for Salary Differential				\$1,162,910
Supplement for Unique Geographic Factors				\$5,051,230
Funding Protection				\$0
Curriculum and Learning Support Fund				\$38,970
September 2025 Enrolment Count, Total				\$52,738,869

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0

February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$9,015	\$27,045	
Adult FTE - Continuing Education	0.1250	\$5,755	\$719	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,640	\$3,640	
Gr 10-12 School-Age FTE - Online Learning	31.7500	\$7,280	\$231,140	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	23	\$12,170	\$279,910	
Level 3 Inclusive Education Enrolment Growth	4	\$6,150	\$24,600	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	2.375	\$9,015	\$21,411	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$588,465

May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$9,015	\$1,127	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	17.0000	\$7,280	\$123,760	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$124,887
Indigenous Education Councils				\$77,716

2025/26 Full-Year Final Total		\$53,529,937
Estimated 2025/26 Operating Grant from Indigenous Services Canada		\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care		\$53,529,937