

**Interim Operating Grants Overview - 2025/26 School Year**  
(Following the February 2026 Enrolment Count)

**School District 69 (Qualicum)**

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,164.3750	\$9,015	\$37,541,841	
Continuing Education	2.6250	\$9,015	\$23,664	
Alternate Schools	53.0000	\$9,015	\$477,795	
Online Learning	73.7500	\$7,280	\$536,900	
Home Schooling	21	\$250	\$5,250	
Course Challenges	0	\$282	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,293.7500</b>			<b>\$38,585,450</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-36.2500	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	35.0000	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	196	\$24,340	\$4,770,640	
Level 3 Inclusive Education	136	\$12,300	\$1,672,800	
English Language Learning	86	\$1,815	\$156,090	
Indigenous Education	583	\$1,790	\$1,043,570	
Adult Education	0.1250	\$5,755	\$719	
Equity of Opportunity Supplement			\$205,190	
<b>Supplement for Unique Student Needs</b>				<b>\$7,900,309</b>
		Funding		Total Supplement
Variance from Provincial Average	\$1,629			
Estimated Number of Educators	238.549		\$388,596	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,293.8750	\$180.33	\$774,314	
<b>Supplement for Salary Differential</b>				<b>\$1,162,910</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$5,051,230</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$38,970</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$52,738,869</b>

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$9,015	\$27,045	
Adult FTE - Continuing Education	0.1250	\$5,755	\$719	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,640	\$3,640	
Gr 10-12 School-Age FTE - Online Learning	31.7500	\$7,280	\$231,140	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	23	\$12,170	\$279,910	
Level 3 Inclusive Education Enrolment Growth	4	\$6,150	\$24,600	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	2.375	\$9,015	\$21,411	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$588,465</b>
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,280	\$145,600	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$145,600</b>
<b>Indigenous Education Councils</b>				<b>\$77,716</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$53,550,650</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$53,550,650