

**Estimated Operating Grants Overview - 2025/26 School Year**

**School District 68 (Nanaimo-Ladysmith)**

<b>September 2025 Enrolment Count</b>				
	<b>School-Age Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Standard (Regular) Schools	14,925.8670	\$9,015	\$134,556,691	
Continuing Education	0.6250	\$9,015	\$5,634	
Alternate Schools	269.0000	\$9,015	\$2,425,035	
Online Learning	294.5250	\$7,280	\$2,144,142	
Home Schooling	83	\$250	\$20,750	
Course Challenges	28	\$282	\$7,896	
<b>Total Enrolment-Based Funding (September)</b>	<b>15,490.0170</b>			<b>\$139,160,148</b>
	<b>Total Enrol. Change</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
1% to 4% Enrolment Decline	213.4545	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	382.8125	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Level 1 Inclusive Education	22	\$51,300	\$1,128,600	
Level 2 Inclusive Education	748	\$24,340	\$18,206,320	
Level 3 Inclusive Education	191	\$12,300	\$2,349,300	
English Language Learning	910	\$1,815	\$1,651,650	
Indigenous Education	2,500	\$1,790	\$4,475,000	
Adult Education	4.0000	\$5,755	\$23,020	
Equity of Opportunity Supplement			\$879,899	
<b>Supplement for Unique Student Needs</b>				<b>\$28,713,789</b>
		<b>Funding</b>		<b>Total Supplement</b>
Variance from Provincial Average	\$814			
Estimated Number of Educators	860.779		\$700,674	
<b>Supplement for Salary Differential</b>				<b>\$3,494,710</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$3,893,332</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$137,489</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$175,399,468</b>

<b>July 2025 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2026 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	85.0000	\$7,280	\$618,800	
Adult FTE - Online Learning	1.2500	\$5,755	\$7,194	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	10	\$12,170	\$121,700	
Level 3 Inclusive Education Enrolment Growth	2	\$6,150	\$12,300	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$759,994</b>
<b>May 2026 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	63.0000	\$7,280	\$458,640	
Adult FTE - Online Learning	1.2250	\$5,755	\$7,050	
<b>May 2026 Enrolment Count, Total</b>				<b>\$465,690</b>
<b>Indigenous Education Councils</b>				<b>\$98,712</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$176,723,864</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,752,835
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$174,971,029