

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 68 (Nanaimo-Ladysmith)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,742.0000	\$9,015	\$132,899,130	
Continuing Education	1.2500	\$9,015	\$11,269	
Alternate Schools	272.0000	\$9,015	\$2,452,080	
Online Learning	260.6250	\$7,280	\$1,897,350	
Home Schooling	78	\$250	\$19,500	
Course Challenges	8	\$282	\$2,256	
Total Enrolment-Based Funding (September)	15,275.8750			\$137,281,585
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-0.6875	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	382.8125	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	19	\$51,300	\$974,700	
Level 2 Inclusive Education	825	\$24,340	\$20,080,500	
Level 3 Inclusive Education	176	\$12,300	\$2,164,800	
English Language Learning	839	\$1,815	\$1,522,785	
Indigenous Education	2,597	\$1,790	\$4,648,630	
Adult Education	6.7500	\$5,755	\$38,846	
Equity of Opportunity Supplement			\$873,224	
Supplement for Unique Student Needs				\$30,303,485
		Funding		
Variance from Provincial Average	\$784			
Estimated Number of Educators	849.035		\$665,643	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,282.6250	\$180.33	\$2,755,916	
Supplement for Salary Differential				\$3,421,559
Supplement for Unique Geographic Factors				\$3,893,332
Funding Protection				\$0
Curriculum and Learning Support Fund				\$137,489
September 2025 Enrolment Count, Total				\$175,037,450

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.6250	\$9,015	\$50,709	
Adult FTE - Continuing Education	1.0000	\$5,755	\$5,755	
K-Gr 9 School-Age FTE - Online Learning	2.9529	\$3,640	\$10,749	
Gr 10-12 School-Age FTE - Online Learning	111.6250	\$7,280	\$812,630	
Adult FTE - Online Learning	7.6250	\$5,755	\$43,882	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	39	\$12,170	\$474,630	
Level 3 Inclusive Education Enrolment Growth	9	\$6,150	\$55,350	
Newcomer Refugees	17.0000	\$4,508	\$76,636	
ELL Supplement - Newcomer Refugees	15	\$908	\$13,620	
Youth Train in Trades	21	\$9,015	\$189,315	
Health Careers Dual Credit	4.125	\$9,015	\$37,187	
February 2026 Enrolment Count, Total				\$1,770,463
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	63.0000	\$7,280	\$458,640	
Adult FTE - Online Learning	1.2250	\$5,755	\$7,050	
May 2026 Enrolment Count, Total				\$465,690
Indigenous Education Councils				\$98,712
2025/26 Full-Year Estimated Total				\$177,372,315
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,873,644
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$175,498,671