

Estimated Operating Grants Overview - 2025/26 School Year

School District 67 (Okanagan Skaha)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,865.0000	\$9,015	\$52,872,975	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	70.0000	\$9,015	\$631,050	
Online Learning	55.0000	\$7,280	\$400,400	
Home Schooling	25	\$250	\$6,250	
Course Challenges	99	\$282	\$27,918	
Total Enrolment-Based Funding (September)	5,990.0000			\$53,938,593
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	124.5625	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	75.8750	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	10	\$51,300	\$513,000	
Level 2 Inclusive Education	440	\$24,340	\$10,709,600	
Level 3 Inclusive Education	68	\$12,300	\$836,400	
English Language Learning	230	\$1,815	\$417,450	
Indigenous Education	870	\$1,790	\$1,557,300	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$392,148	
Supplement for Unique Student Needs				\$14,425,898
		Funding		Total Supplement
Variance from Provincial Average	\$1,202			
Estimated Number of Educators	332.778		\$399,999	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,990.0000	\$180.33	\$1,080,177	
Supplement for Salary Differential				\$1,480,176
Supplement for Unique Geographic Factors				\$4,166,984
Funding Protection				\$0
Curriculum and Learning Support Fund				\$52,789
September 2025 Enrolment Count, Total				\$74,064,440

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	50	\$260	\$13,000	
Summer Learning Grade 8-9	20	\$260	\$5,200	
Summer Learning Grade 10-12	20	\$510	\$10,200	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	10	\$510	\$5,100	
Summer Learning, Total				\$33,500
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	25.0000	\$7,280	\$182,000	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	5	\$12,170	\$60,850	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$242,850
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	5.0000	\$7,280	\$36,400	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$36,400
Indigenous Education Councils				\$66,876
2025/26 Full-Year Estimated Total				\$74,444,066
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$74,444,066