

Final Operating Grants Overview - 2025/26 School Year

School District 67 (Okanagan Skaha)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,724.9375	\$9,015	\$51,610,312	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	44.0000	\$9,015	\$396,660	
Online Learning	33.9375	\$7,280	\$247,065	
Home Schooling	14	\$250	\$3,500	
Course Challenges	26	\$282	\$7,332	
Total Enrolment-Based Funding (September)	5,802.8750			\$52,264,869
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-37.8125	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	75.8750	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	9	\$51,300	\$461,700	
Level 2 Inclusive Education	480	\$24,340	\$11,683,200	
Level 3 Inclusive Education	75	\$12,300	\$922,500	
English Language Learning	248	\$1,815	\$450,120	
Indigenous Education	915	\$1,790	\$1,637,850	
Adult Education	0.5000	\$5,755	\$2,878	
Equity of Opportunity Supplement			\$382,264	
Supplement for Unique Student Needs				\$15,540,512
			Funding	Total Supplement
Variance from Provincial Average	\$989			
Estimated Number of Educators	322.410		\$318,863	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,803.3750	\$180.33	\$1,046,523	
Supplement for Salary Differential				\$1,365,386
Supplement for Unique Geographic Factors				\$4,166,984
Funding Protection				\$0
Curriculum and Learning Support Fund				\$52,789
September 2025 Enrolment Count, Total				\$73,390,540

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	74	\$260	\$19,240	
Summer Learning Grade 8-9	14	\$260	\$3,640	
Summer Learning Grade 10-12	15	\$510	\$7,395	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	14	\$510	\$7,140	
Summer Learning, Total				\$37,415

February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.8750	\$3,640	\$10,465	
Gr 10-12 School-Age FTE - Online Learning	88.0000	\$7,280	\$640,640	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	24	\$12,170	\$292,080	
Level 3 Inclusive Education Enrolment Growth	4	\$6,150	\$24,600	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	3	\$9,015	\$27,045	
Health Careers Dual Credit	1.75	\$9,015	\$15,776	
February 2026 Enrolment Count, Total				\$1,010,606

May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,427	\$2,427	
Gr 10-12 School-Age FTE - Online Learning	2.6875	\$7,280	\$19,565	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$21,992
Indigenous Education Councils				\$66,876

2025/26 Full-Year Final Total		\$74,527,429
Estimated 2025/26 Operating Grant from Indigenous Services Canada		\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care		\$74,527,429