

Estimated Operating Grants Overview - 2025/26 School Year

School District 64 (Gulf Islands)

| September 2025 Enrolment Count | | | | |
|--|----------------------|---------------|--------------|---------------------|
| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
| Standard (Regular) Schools | 1,370.0000 | \$9,015 | \$12,350,550 | |
| Continuing Education | 0.0000 | \$9,015 | \$0 | |
| Alternate Schools | 10.0000 | \$9,015 | \$90,150 | |
| Online Learning | 30.0000 | \$7,280 | \$218,400 | |
| Home Schooling | 20 | \$250 | \$5,000 | |
| Course Challenges | 1 | \$282 | \$282 | |
| Total Enrolment-Based Funding (September) | 1,410.0000 | | | \$12,664,382 |
| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
| 1% to 4% Enrolment Decline | -57.8125 | \$4,508 | \$194,450 | |
| 4%+ Enrolment Decline | | \$6,761 | \$0 | |
| Significant Cumulative Decline (7%+) | -26.2500 | \$4,508 | \$0 | |
| Supplement for Enrolment Decline | | | | \$194,450 |
| | Enrolment | Funding Level | Funding | Total Supplement |
| Level 1 Inclusive Education | 0 | \$51,300 | \$0 | |
| Level 2 Inclusive Education | 65 | \$24,340 | \$1,582,100 | |
| Level 3 Inclusive Education | 25 | \$12,300 | \$307,500 | |
| English Language Learning | 10 | \$1,815 | \$18,150 | |
| Indigenous Education | 150 | \$1,790 | \$268,500 | |
| Adult Education | 1.0000 | \$5,755 | \$5,755 | |
| Equity of Opportunity Supplement | | | \$79,119 | |
| Supplement for Unique Student Needs | | | | \$2,261,124 |
| | | | Funding | Total Supplement |
| Variance from Provincial Average | \$2,162 | | | |
| Estimated Number of Educators | 78.389 | | \$169,477 | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| FTE Distribution | 1,411.0000 | \$180.33 | \$254,446 | |
| Supplement for Salary Differential | | | | \$423,923 |
| Supplement for Unique Geographic Factors | | | | \$6,177,753 |
| Funding Protection | | | | \$748,659 |
| Curriculum and Learning Support Fund | | | | \$13,210 |
| September 2025 Enrolment Count, Total | | | | \$22,483,501 |

| July 2025 Enrolment Count | | | | |
|---|-----------|---------------|---------|---------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| Summer Learning Grade 1-7 | 0 | \$260 | \$0 | |
| Summer Learning Grade 8-9 | 0 | \$260 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$510 | \$0 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$510 | \$0 | |
| Summer Learning, Total | | | | \$0 |
| February 2026 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.0000 | \$9,015 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,755 | \$0 | |
| K-Gr 9 School-Age FTE - Online Learning | 0.0000 | \$3,640 | \$0 | |
| Gr 10-12 School-Age FTE - Online Learning | 0.0000 | \$7,280 | \$0 | |
| Adult FTE - Online Learning | 0.0000 | \$5,755 | \$0 | |
| Level 1 Inclusive Education Enrolment Growth | 0 | \$25,650 | \$0 | |
| Level 2 Inclusive Education Enrolment Growth | 0 | \$12,170 | \$0 | |
| Level 3 Inclusive Education Enrolment Growth | 0 | \$6,150 | \$0 | |
| Newcomer Refugees | 0.0000 | \$4,508 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$908 | \$0 | |
| February 2026 Enrolment Count, Total | | | | \$0 |
| May 2026 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.0000 | \$9,015 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,755 | \$0 | |
| K-Gr 9 School-Age FTE - Online Learning | 0.0000 | \$2,427 | \$0 | |
| Gr 10-12 School-Age FTE - Online Learning | 0.0000 | \$7,280 | \$0 | |
| Adult FTE - Online Learning | 0.0000 | \$5,755 | \$0 | |
| May 2026 Enrolment Count, Total | | | | \$0 |
| Indigenous Education Councils | | | | \$67,423 |
| 2025/26 Full-Year Estimated Total | | | | \$22,550,924 |
| Estimated 2025/26 Operating Grant from Indigenous Services Canada | | | | \$0 |
| Estimated 2025/26 Operating Grant from Ministry of Education and Child Care | | | | \$22,550,924 |