

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 64 (Gulf Islands)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,389.2500	\$9,015	\$12,524,089	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	20.0000	\$9,015	\$180,300	
Online Learning	37.3750	\$7,280	\$272,090	
Home Schooling	23	\$250	\$5,750	
Course Challenges	4	\$282	\$1,128	
Total Enrolment-Based Funding (September)	1,446.6250			\$12,983,357
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-21.1875	\$4,508	\$29,344	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-26.2500	\$4,508	\$0	
Supplement for Enrolment Decline				\$29,344
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$51,300	\$0	
Level 2 Inclusive Education	72	\$24,340	\$1,752,480	
Level 3 Inclusive Education	17	\$12,300	\$209,100	
English Language Learning	19	\$1,815	\$34,485	
Indigenous Education	159	\$1,790	\$284,610	
Adult Education	0.3125	\$5,755	\$1,798	
Equity of Opportunity Supplement			\$81,632	
Supplement for Unique Student Needs				\$2,364,105
			Funding	
Variance from Provincial Average	\$2,610			
Estimated Number of Educators	80.385		\$209,805	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,446.9375	\$180.33	\$260,926	
Supplement for Salary Differential				\$470,731
Supplement for Unique Geographic Factors				\$6,177,753
Funding Protection				\$479,382
Curriculum and Learning Support Fund				\$13,210
September 2025 Enrolment Count, Total				\$22,517,882

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	12.2500	\$7,280	\$89,180	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	1	\$12,170	\$12,170	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$101,350
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$67,423
2025/26 Full-Year Estimated Total				\$22,686,655
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$22,686,655