

Estimated Operating Grants Overview - 2025/26 School Year

School District 63 (Saanich)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,652.0000	\$9,015	\$59,967,780	
Continuing Education	15.0000	\$9,015	\$135,225	
Alternate Schools	190.0000	\$9,015	\$1,712,850	
Online Learning	615.0000	\$7,280	\$4,477,200	
Home Schooling	13	\$250	\$3,250	
Course Challenges	35	\$282	\$9,870	
<b>Total Enrolment-Based Funding (September)</b>	<b>7,472.0000</b>			<b>\$66,306,175</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-19.1250	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	279.7500	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	10	\$51,300	\$513,000	
Level 2 Inclusive Education	465	\$24,340	\$11,318,100	
Level 3 Inclusive Education	210	\$12,300	\$2,583,000	
English Language Learning	500	\$1,815	\$907,500	
Indigenous Education	635	\$1,790	\$1,136,650	
Adult Education	39.0000	\$5,755	\$224,445	
Equity of Opportunity Supplement			\$460,558	
<b>Supplement for Unique Student Needs</b>				<b>\$17,143,253</b>
		Funding		Total Supplement
Variance from Provincial Average	\$872			
Estimated Number of Educators	417.278		\$363,866	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,511.0000	\$180.33	\$1,354,459	
<b>Supplement for Salary Differential</b>				<b>\$1,718,325</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$3,868,606</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$67,420</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$89,103,779</b>

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	121	\$510	\$61,710	
<b>Summer Learning, Total</b>				<b>\$61,710</b>
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	12.0000	\$9,015	\$108,180	
Adult FTE - Continuing Education	0.2500	\$5,755	\$1,439	
K-Gr 9 School-Age FTE - Online Learning	52.0000	\$3,640	\$189,280	
Gr 10-12 School-Age FTE - Online Learning	146.0000	\$7,280	\$1,062,880	
Adult FTE - Online Learning	30.0000	\$5,755	\$172,650	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	12	\$12,170	\$146,040	
Level 3 Inclusive Education Enrolment Growth	12	\$6,150	\$73,800	
Newcomer Refugees	4.0000	\$4,508	\$18,032	
ELL Supplement - Newcomer Refugees	2	\$908	\$1,816	
<b>February 2026 Enrolment Count, Total</b>				<b>\$1,774,117</b>
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.0000	\$9,015	\$135,225	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$2,427	\$12,135	
Gr 10-12 School-Age FTE - Online Learning	115.0000	\$7,280	\$837,200	
Adult FTE - Online Learning	18.0000	\$5,755	\$103,590	
<b>May 2026 Enrolment Count, Total</b>				<b>\$1,088,150</b>
<b>Indigenous Education Councils</b>				<b>\$99,209</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$92,126,965</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$3,344,157
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$88,782,808