

**Interim Operating Grants Overview - 2025/26 School Year**  
(Following the February 2026 Enrolment Count)

School District 63 (Saanich)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,658.0000	\$9,015	\$60,021,870	
Continuing Education	18.0625	\$9,015	\$162,833	
Alternate Schools	191.0000	\$9,015	\$1,721,865	
Online Learning	607.2500	\$7,280	\$4,420,780	
Home Schooling	4	\$250	\$1,000	
Course Challenges	2	\$282	\$564	
<b>Total Enrolment-Based Funding (September)</b>	<b>7,474.3125</b>			<b>\$66,328,912</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-16.8125	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	279.7500	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	10	\$51,300	\$513,000	
Level 2 Inclusive Education	497	\$24,340	\$12,096,980	
Level 3 Inclusive Education	183	\$12,300	\$2,250,900	
English Language Learning	476	\$1,815	\$863,940	
Indigenous Education	625	\$1,790	\$1,118,750	
Adult Education	43.8125	\$5,755	\$252,141	
Equity of Opportunity Supplement			\$463,827	
<b>Supplement for Unique Student Needs</b>				<b>\$17,559,538</b>
		Funding		Total Supplement
Variance from Provincial Average	\$405			
Estimated Number of Educators	417.674		\$169,158	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,518.1250	\$180.33	\$1,355,743	
<b>Supplement for Salary Differential</b>				<b>\$1,524,901</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$3,868,606</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$67,420</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$89,349,377</b>

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	136	\$510	\$69,360	
<b>Summer Learning, Total</b>				<b>\$69,360</b>
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.6875	\$9,015	\$78,318	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	52.3750	\$3,640	\$190,645	
Gr 10-12 School-Age FTE - Online Learning	235.1250	\$7,280	\$1,711,710	
Adult FTE - Online Learning	39.6875	\$5,755	\$228,402	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	16	\$12,170	\$194,720	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	1.0000	\$4,508	\$4,508	
ELL Supplement - Newcomer Refugees	1	\$908	\$908	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$2,409,211</b>
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.0000	\$9,015	\$135,225	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$2,427	\$12,135	
Gr 10-12 School-Age FTE - Online Learning	115.0000	\$7,280	\$837,200	
Adult FTE - Online Learning	18.0000	\$5,755	\$103,590	
<b>May 2026 Enrolment Count, Total</b>				<b>\$1,088,150</b>
<b>Indigenous Education Councils</b>				<b>\$99,209</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$93,015,307</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$3,554,356
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$89,460,951