

Estimated Operating Grants Overview - 2025/26 School Year

School District 62 (Sooke)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,700.0000	\$9,015	\$123,505,500	
Continuing Education	40.0000	\$9,015	\$360,600	
Alternate Schools	233.0000	\$9,015	\$2,100,495	
Online Learning	130.0000	\$7,280	\$946,400	
Home Schooling	41	\$250	\$10,250	
Course Challenges	5	\$282	\$1,410	
Total Enrolment-Based Funding (September)	14,103.0000			\$126,924,655
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	408.8125	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	1,075.3125	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	11	\$51,300	\$564,300	
Level 2 Inclusive Education	980	\$24,340	\$23,853,200	
Level 3 Inclusive Education	687	\$12,300	\$8,450,100	
English Language Learning	1,501	\$1,815	\$2,724,315	
Indigenous Education	1,250	\$1,790	\$2,237,500	
Adult Education	13.0000	\$5,755	\$74,815	
Equity of Opportunity Supplement			\$532,942	
Supplement for Unique Student Needs				\$38,437,172
		Funding		Total Supplement
Variance from Provincial Average	\$70			
Estimated Number of Educators	784.222	\$54,896		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,116.0000	\$180.33	\$2,545,538	
Supplement for Salary Differential				\$2,600,434
Supplement for Unique Geographic Factors				\$5,101,041
Funding Protection				\$0
Curriculum and Learning Support Fund				\$123,248
September 2025 Enrolment Count, Total				\$173,186,550

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	16.0000	\$9,015	\$144,240	
Adult FTE - Continuing Education	13.0000	\$5,755	\$74,815	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	68.0000	\$7,280	\$495,040	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	35	\$12,170	\$425,950	
Level 3 Inclusive Education Enrolment Growth	60	\$6,150	\$369,000	
Newcomer Refugees	10.0000	\$4,508	\$45,080	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$1,554,125
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	16.0000	\$9,015	\$144,240	
Adult FTE - Continuing Education	7.0000	\$5,755	\$40,285	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	29.0000	\$7,280	\$211,120	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$395,645
Indigenous Education Councils				\$110,322
2025/26 Full-Year Estimated Total				\$175,246,642
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$578,444
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$174,668,198