

**Interim Operating Grants Overview - 2025/26 School Year**  
(Following the February 2026 Enrolment Count)

School District 62 (Sooke)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,654.0000	\$9,015	\$123,090,810	
Continuing Education	52.7500	\$9,015	\$475,541	
Alternate Schools	212.0000	\$9,015	\$1,911,180	
Online Learning	141.3750	\$7,280	\$1,029,210	
Home Schooling	46	\$250	\$11,500	
Course Challenges	4	\$282	\$1,128	
<b>Total Enrolment-Based Funding (September)</b>	<b>14,060.1250</b>			<b>\$126,519,369</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	365.9375	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	1,075.3125	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	12	\$51,300	\$615,600	
Level 2 Inclusive Education	1,004	\$24,340	\$24,437,360	
Level 3 Inclusive Education	564	\$12,300	\$6,937,200	
English Language Learning	1,489	\$1,815	\$2,702,535	
Indigenous Education	1,302	\$1,790	\$2,330,580	
Adult Education	12.6250	\$5,755	\$72,657	
Equity of Opportunity Supplement			\$534,572	
<b>Supplement for Unique Student Needs</b>				<b>\$37,630,504</b>
		Funding		
Variance from Provincial Average	\$128			
Estimated Number of Educators	781.819		\$100,073	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,072.7500	\$180.33	\$2,537,739	
<b>Supplement for Salary Differential</b>				<b>\$2,637,812</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$5,101,041</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$123,248</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$172,011,974</b>

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	33.1250	\$9,015	\$298,622	
Adult FTE - Continuing Education	18.8750	\$5,755	\$108,626	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	107.2500	\$7,280	\$780,780	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	30	\$12,170	\$365,100	
Level 3 Inclusive Education Enrolment Growth	65	\$6,150	\$399,750	
Newcomer Refugees	12.2500	\$4,508	\$55,223	
ELL Supplement - Newcomer Refugees	11	\$908	\$9,988	
Youth Train in Trades	3.0625	\$9,015	\$27,608	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$2,045,697</b>
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	16.0000	\$9,015	\$144,240	
Adult FTE - Continuing Education	7.0000	\$5,755	\$40,285	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	29.0000	\$7,280	\$211,120	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$395,645</b>
<b>Indigenous Education Councils</b>				<b>\$110,322</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$174,563,638</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$631,134
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$173,932,504