

**Estimated Operating Grants Overview - 2025/26 School Year**

**School District 61 (Greater Victoria)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	20,545.5000	\$9,015	\$185,217,683	
Continuing Education	6.6250	\$9,015	\$59,724	
Alternate Schools	168.0000	\$9,015	\$1,514,520	
Online Learning	3.3750	\$7,280	\$24,570	
Home Schooling	49	\$250	\$12,250	
Course Challenges	12	\$282	\$3,384	
<b>Total Enrolment-Based Funding (September)</b>	<b>20,723.5000</b>			<b>\$186,832,131</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	0.6538	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	746.7810	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	18	\$51,300	\$923,400	
Level 2 Inclusive Education	1,088	\$24,340	\$26,481,920	
Level 3 Inclusive Education	487	\$12,300	\$5,990,100	
English Language Learning	2,483	\$1,815	\$4,506,645	
Indigenous Education	1,482	\$1,790	\$2,652,780	
Adult Education	19.0000	\$5,755	\$109,345	
Equity of Opportunity Supplement			\$1,091,201	
<b>Supplement for Unique Student Needs</b>				<b>\$41,755,391</b>
		Funding		Total Supplement
Variance from Provincial Average	\$1,894			
Estimated Number of Educators	1,152.361		\$2,182,572	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,742.5000	\$180.33	\$3,740,495	
<b>Supplement for Salary Differential</b>				<b>\$5,923,067</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$2,631,314</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$186,506</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$237,328,409</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	9.5000	\$9,015	\$85,643	
Adult FTE - Continuing Education	13.0000	\$5,755	\$74,815	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	7.5000	\$7,280	\$54,600	
Adult FTE - Online Learning	2.0000	\$5,755	\$11,510	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$226,568</b>
<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.8750	\$9,015	\$52,963	
Adult FTE - Continuing Education	5.0000	\$5,755	\$28,775	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	8.0000	\$7,280	\$58,240	
Adult FTE - Online Learning	1.0000	\$5,755	\$5,755	
<b>May 2026 Enrolment Count, Total</b>				<b>\$145,733</b>
<b>Indigenous Education Councils</b>				<b>\$77,408</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$237,778,118</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$857,370
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$236,920,748