

**Final Operating Grants Overview - 2025/26 School Year**

**School District 61 (Greater Victoria)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	20,465.8145	\$9,015	\$184,499,318	
Continuing Education	5.5000	\$9,015	\$49,583	
Alternate Schools	172.0000	\$9,015	\$1,550,580	
Online Learning	7.8125	\$7,280	\$56,875	
Home Schooling	52	\$250	\$13,000	
Course Challenges	18	\$282	\$5,076	
<b>Total Enrolment-Based Funding (September)</b>	<b>20,651.1270</b>			<b>\$186,174,432</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-71.7192	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	746.7810	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	20	\$51,300	\$1,026,000	
Level 2 Inclusive Education	1,225	\$24,340	\$29,816,500	
Level 3 Inclusive Education	466	\$12,300	\$5,731,800	
English Language Learning	2,635	\$1,815	\$4,782,525	
Indigenous Education	1,466	\$1,790	\$2,624,140	
Adult Education	14.1250	\$5,755	\$81,289	
Equity of Opportunity Supplement			\$1,093,815	
<b>Supplement for Unique Student Needs</b>				<b>\$45,156,069</b>
			Funding	Total Supplement
Variance from Provincial Average	\$1,815			
Estimated Number of Educators	1,148.070		\$2,083,747	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,665.2520	\$180.33	\$3,726,565	
<b>Supplement for Salary Differential</b>				<b>\$5,810,312</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$2,631,314</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$186,506</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$239,958,633</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	85	\$260	\$22,100	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$32,583	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$54,683</b>
<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	11.9375	\$9,015	\$107,617	
Adult FTE - Continuing Education	16.0000	\$5,755	\$92,080	
K-Gr 9 School-Age FTE - Online Learning	0.6250	\$3,640	\$2,275	
Gr 10-12 School-Age FTE - Online Learning	11.5625	\$7,280	\$84,175	
Adult FTE - Online Learning	0.6250	\$5,755	\$3,597	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	38	\$12,170	\$462,460	
Level 3 Inclusive Education Enrolment Growth	13	\$6,150	\$79,950	
Newcomer Refugees	11.0000	\$4,508	\$49,588	
ELL Supplement - Newcomer Refugees	9	\$908	\$8,172	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0.75	\$9,015	\$6,761	
<b>February 2026 Enrolment Count, Total</b>				<b>\$896,675</b>
<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	9.5000	\$9,015	\$85,643	
Adult FTE - Continuing Education	8.6250	\$5,755	\$49,637	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	16.0625	\$7,280	\$116,935	
Adult FTE - Online Learning	0.8750	\$5,755	\$5,036	
<b>May 2026 Enrolment Count, Total</b>				<b>\$257,251</b>
<b>Indigenous Education Councils</b>				<b>\$77,408</b>
<b>2025/26 Full-Year Final Total</b>				<b>\$241,244,650</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$815,545
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$240,429,105