

Estimated Operating Grants Overview - 2025/26 School Year

School District 60 (Peace River North)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,870.0000	\$9,015	\$52,918,050	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	160.0000	\$7,280	\$1,164,800	
Home Schooling	42	\$250	\$10,500	
Course Challenges	2	\$282	\$564	
Total Enrolment-Based Funding (September)	6,030.0000			\$54,093,914
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-0.5625	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-10.2500	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	4	\$51,300	\$205,200	
Level 2 Inclusive Education	366	\$24,340	\$8,908,440	
Level 3 Inclusive Education	100	\$12,300	\$1,230,000	
English Language Learning	700	\$1,815	\$1,270,500	
Indigenous Education	1,328	\$1,790	\$2,377,120	
Adult Education	5.0000	\$5,755	\$28,775	
Equity of Opportunity Supplement			\$295,957	
Supplement for Unique Student Needs				\$14,315,992
		Funding		Total Supplement
Variance from Provincial Average	\$1,846			
Estimated Number of Educators	335.278		\$618,923	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,035.0000	\$180.33	\$1,088,292	
Supplement for Salary Differential				\$1,707,215
Supplement for Unique Geographic Factors				\$11,193,733
Funding Protection				\$0
Curriculum and Learning Support Fund				\$54,275
September 2025 Enrolment Count, Total				\$81,365,129

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	10	\$510	\$5,100	
Summer Learning, Total				\$5,100
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	6.0000	\$3,640	\$21,840	
Gr 10-12 School-Age FTE - Online Learning	120.0000	\$7,280	\$873,600	
Adult FTE - Online Learning	4.0000	\$5,755	\$23,020	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	9	\$12,170	\$109,530	
Level 3 Inclusive Education Enrolment Growth	4	\$6,150	\$24,600	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$1,052,590
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$2,427	\$12,135	
Gr 10-12 School-Age FTE - Online Learning	110.0000	\$7,280	\$800,800	
Adult FTE - Online Learning	5.0000	\$5,755	\$28,775	
May 2026 Enrolment Count, Total				\$841,710
Indigenous Education Councils				\$92,568
2025/26 Full-Year Estimated Total				\$83,357,097
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$945,949
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$82,411,148