

**Interim Operating Grants Overview - 2025/26 School Year**  
(Following the February 2026 Enrolment Count)

**School District 60 (Peace River North)**

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,821.1250	\$9,015	\$52,477,442	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	132.1875	\$7,280	\$962,325	
Home Schooling	37	\$250	\$9,250	
Course Challenges	2	\$282	\$564	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,953.3125</b>			<b>\$53,449,581</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-77.2500	\$4,508	\$76,385	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-10.2500	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$76,385</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	4	\$51,300	\$205,200	
Level 2 Inclusive Education	356	\$24,340	\$8,665,040	
Level 3 Inclusive Education	121	\$12,300	\$1,488,300	
English Language Learning	732	\$1,815	\$1,328,580	
Indigenous Education	1,345	\$1,790	\$2,407,550	
Adult Education	7.0000	\$5,755	\$40,285	
Equity of Opportunity Supplement			\$294,090	
<b>Supplement for Unique Student Needs</b>				<b>\$14,429,045</b>
		Funding		Total Supplement
Variance from Provincial Average	\$1,840			
Estimated Number of Educators	331.128		\$609,276	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,960.3125	\$180.33	\$1,074,823	
<b>Supplement for Salary Differential</b>				<b>\$1,684,099</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$11,193,733</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$54,275</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$80,887,118</b>

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	4	\$510	\$2,040	
<b>Summer Learning, Total</b>				<b>\$2,040</b>
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	6.0000	\$3,640	\$21,840	
Gr 10-12 School-Age FTE - Online Learning	137.0625	\$7,280	\$997,815	
Adult FTE - Online Learning	6.5000	\$5,755	\$37,408	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	6	\$12,170	\$73,020	
Level 3 Inclusive Education Enrolment Growth	10	\$6,150	\$61,500	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$1,191,583</b>
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$2,427	\$12,135	
Gr 10-12 School-Age FTE - Online Learning	110.0000	\$7,280	\$800,800	
Adult FTE - Online Learning	5.0000	\$5,755	\$28,775	
<b>May 2026 Enrolment Count, Total</b>				<b>\$841,710</b>
<b>Indigenous Education Councils</b>				<b>\$92,568</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$83,015,019</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$930,096
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$82,084,923