

**Estimated Operating Grants Overview - 2025/26 School Year**

**School District 59 (Peace River South)**

<b>September 2025 Enrolment Count</b>				
	<b>School-Age Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Standard (Regular) Schools	3,624.7110	\$9,015	\$32,676,770	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	40.0000	\$7,280	\$291,200	
Home Schooling	26	\$250	\$6,500	
Course Challenges	0	\$282	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,664.7110</b>			<b>\$32,974,470</b>
	<b>Total Enrol. Change</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
1% to 4% Enrolment Decline	21.3985	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	3.8750	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Level 1 Inclusive Education	3	\$51,300	\$153,900	
Level 2 Inclusive Education	195	\$24,340	\$4,746,300	
Level 3 Inclusive Education	112	\$12,300	\$1,377,600	
English Language Learning	170	\$1,815	\$308,550	
Indigenous Education	1,170	\$1,790	\$2,094,300	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$277,105	
<b>Supplement for Unique Student Needs</b>				<b>\$8,957,755</b>
			<b>Funding</b>	
Variance from Provincial Average	\$3,208			
Estimated Number of Educators	203.595		\$653,133	
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
FTE Distribution	3,664.7110	\$180.33	\$660,857	
<b>Supplement for Salary Differential</b>				<b>\$1,313,990</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$9,773,131</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$32,790</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$53,052,136</b>

<b>July 2025 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2026 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,280	\$145,600	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$145,600</b>
<b>May 2026 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,280	\$218,400	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$218,400</b>
<b>Indigenous Education Councils</b>				<b>\$152,777</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$53,568,913</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,204,517
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$52,364,396