

**Final Operating Grants Overview - 2025/26 School Year**

**School District 59 (Peace River South)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,556.8750	\$9,015	\$32,065,228	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	37.7500	\$7,280	\$274,820	
Home Schooling	32	\$250	\$8,000	
Course Challenges	0	\$282	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,594.6250</b>			<b>\$32,348,048</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-48.6875	\$4,508	\$55,243	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	3.8750	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$55,243</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	3	\$51,300	\$153,900	
Level 2 Inclusive Education	216	\$24,340	\$5,257,440	
Level 3 Inclusive Education	107	\$12,300	\$1,316,100	
English Language Learning	138	\$1,815	\$250,470	
Indigenous Education	1,170	\$1,790	\$2,094,300	
Adult Education	0.8750	\$5,755	\$5,036	
Equity of Opportunity Supplement			\$273,540	
<b>Supplement for Unique Student Needs</b>				<b>\$9,350,786</b>
			Funding	Total Supplement
Variance from Provincial Average	\$2,502			
Estimated Number of Educators	199.750		\$499,775	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,595.5000	\$180.33	\$648,377	
<b>Supplement for Salary Differential</b>				<b>\$1,148,152</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$9,773,131</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$32,790</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$52,708,150</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	3.0000	\$3,640	\$10,920	
Gr 10-12 School-Age FTE - Online Learning	31.2500	\$7,280	\$227,500	
Adult FTE - Online Learning	0.1250	\$5,755	\$719	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	8	\$12,170	\$97,360	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	1.0000	\$4,508	\$4,508	
ELL Supplement - Newcomer Refugees	1	\$908	\$908	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$341,915</b>
<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	28.2500	\$7,280	\$205,660	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$205,660</b>
<b>Indigenous Education Councils</b>				<b>\$152,777</b>
<b>2025/26 Full-Year Final Total</b>				<b>\$53,408,502</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,030,494
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$52,378,008