

Estimated Operating Grants Overview - 2025/26 School Year

School District 58 (Nicola-Similkameen)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,786.0000	\$9,015	\$16,100,790	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	36.0000	\$9,015	\$324,540	
Online Learning	175.0000	\$7,280	\$1,274,000	
Home Schooling	23	\$250	\$5,750	
Course Challenges	25	\$282	\$7,050	
Total Enrolment-Based Funding (September)	1,997.0000			\$17,712,130
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-60.8750	\$4,508	\$181,655	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	65.3750	\$4,508	\$0	
Supplement for Enrolment Decline				\$181,655
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	142	\$24,340	\$3,456,280	
Level 3 Inclusive Education	7	\$12,300	\$86,100	
English Language Learning	39	\$1,815	\$70,785	
Indigenous Education	810	\$1,790	\$1,449,900	
Adult Education	7.0000	\$5,755	\$40,285	
Equity of Opportunity Supplement			\$141,446	
Supplement for Unique Student Needs				\$5,296,096
		Funding		Total Supplement
Variance from Provincial Average	-\$1,505			
Estimated Number of Educators	111.333		-\$167,556	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,004.0000	\$180.33	\$361,381	
Supplement for Salary Differential				\$193,825
Supplement for Unique Geographic Factors				\$4,306,202
Funding Protection				\$0
Curriculum and Learning Support Fund				\$18,521
September 2025 Enrolment Count, Total				\$27,708,429

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	52	\$510	\$26,520	
Summer Learning, Total				\$26,520
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	7.0000	\$3,640	\$25,480	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,280	\$364,000	
Adult FTE - Online Learning	5.0000	\$5,755	\$28,775	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	1	\$12,170	\$12,170	
Level 3 Inclusive Education Enrolment Growth	1	\$6,150	\$6,150	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$436,575
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,427	\$2,427	
Gr 10-12 School-Age FTE - Online Learning	25.0000	\$7,280	\$182,000	
Adult FTE - Online Learning	3.0000	\$5,755	\$17,265	
May 2026 Enrolment Count, Total				\$201,692
Indigenous Education Councils				\$110,431
2025/26 Full-Year Estimated Total				\$28,483,647
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$3,037,321
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$25,446,326