

Final Operating Grants Overview - 2025/26 School Year

School District 58 (Nicola-Similkameen)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,792.6875	\$9,015	\$16,161,078	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	27.0000	\$9,015	\$243,405	
Online Learning	298.8750	\$7,280	\$2,175,810	
Home Schooling	22	\$250	\$5,500	
Course Challenges	21	\$282	\$5,922	
Total Enrolment-Based Funding (September)	2,118.5625			\$18,591,715
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	60.6875	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	65.3750	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	146	\$24,340	\$3,553,640	
Level 3 Inclusive Education	10	\$12,300	\$123,000	
English Language Learning	53	\$1,815	\$96,195	
Indigenous Education	777	\$1,790	\$1,390,830	
Adult Education	14.7500	\$5,755	\$84,886	
Equity of Opportunity Supplement			\$151,497	
Supplement for Unique Student Needs				\$5,451,348
	Enrolment	Funding Level	Funding	Total Supplement
Variance from Provincial Average				
Estimated Number of Educators	118.517		-\$281,833	
FTE Distribution	2,133.3125	\$180.33	\$384,700	
Supplement for Salary Differential				\$102,867
Supplement for Unique Geographic Factors				\$4,306,202
Funding Protection				\$0
Curriculum and Learning Support Fund				\$18,521
September 2025 Enrolment Count, Total				\$28,470,653

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	123	\$510	\$62,730	
Summer Learning, Total				\$62,730
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	16.0000	\$3,640	\$58,240	
Gr 10-12 School-Age FTE - Online Learning	147.6875	\$7,280	\$1,075,165	
Adult FTE - Online Learning	16.0000	\$5,755	\$92,080	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	6	\$12,170	\$73,020	
Level 3 Inclusive Education Enrolment Growth	6	\$6,150	\$36,900	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0.25	\$9,015	\$2,254	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$1,337,659
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	11.8750	\$2,427	\$28,821	
Gr 10-12 School-Age FTE - Online Learning	107.6875	\$7,280	\$783,965	
Adult FTE - Online Learning	12.0000	\$5,755	\$69,060	
May 2026 Enrolment Count, Total				\$881,846
Indigenous Education Councils				\$110,431
2025/26 Full-Year Final Total				\$30,863,319
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$3,257,160
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$27,606,159