

**Interim Operating Grants Overview - 2025/26 School Year**  
(Following the February 2026 Enrolment Count)

**School District 58 (Nicola-Similkameen)**

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,792.6875	\$9,015	\$16,161,078	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	27.0000	\$9,015	\$243,405	
Online Learning	298.8750	\$7,280	\$2,175,810	
Home Schooling	22	\$250	\$5,500	
Course Challenges	21	\$282	\$5,922	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,118.5625</b>			<b>\$18,591,715</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	60.6875	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	65.3750	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	146	\$24,340	\$3,553,640	
Level 3 Inclusive Education	10	\$12,300	\$123,000	
English Language Learning	53	\$1,815	\$96,195	
Indigenous Education	777	\$1,790	\$1,390,830	
Adult Education	14.7500	\$5,755	\$84,886	
Equity of Opportunity Supplement			\$151,497	
<b>Supplement for Unique Student Needs</b>				<b>\$5,451,348</b>
		Funding		Total Supplement
Variance from Provincial Average	<b>-\$2,378</b>			
Estimated Number of Educators	118.517		<b>-\$281,833</b>	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,133.3125	\$180.33	\$384,700	
<b>Supplement for Salary Differential</b>				<b>\$102,867</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,306,202</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$18,521</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$28,470,653</b>

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	123	\$510	\$62,730	
<b>Summer Learning, Total</b>				<b>\$62,730</b>
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	16.0000	\$3,640	\$58,240	
Gr 10-12 School-Age FTE - Online Learning	147.6875	\$7,280	\$1,075,165	
Adult FTE - Online Learning	16.0000	\$5,755	\$92,080	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	6	\$12,170	\$73,020	
Level 3 Inclusive Education Enrolment Growth	6	\$6,150	\$36,900	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0.25	\$9,015	\$2,254	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$1,337,659</b>
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,427	\$2,427	
Gr 10-12 School-Age FTE - Online Learning	25.0000	\$7,280	\$182,000	
Adult FTE - Online Learning	3.0000	\$5,755	\$17,265	
<b>May 2026 Enrolment Count, Total</b>				<b>\$201,692</b>
<b>Indigenous Education Councils</b>				<b>\$110,431</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$30,183,165</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$3,257,160
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$26,926,005