

Estimated Operating Grants Overview - 2025/26 School Year

School District 57 (Prince George)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,860.0000	\$9,015	\$115,932,900	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	250.0000	\$9,015	\$2,253,750	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	42	\$250	\$10,500	
Course Challenges	3	\$282	\$846	
Total Enrolment-Based Funding (September)	13,110.0000			\$118,197,996
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-94.5625	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	54.0625	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	31	\$51,300	\$1,590,300	
Level 2 Inclusive Education	1,010	\$24,340	\$24,583,400	
Level 3 Inclusive Education	365	\$12,300	\$4,489,500	
English Language Learning	1,400	\$1,815	\$2,541,000	
Indigenous Education	3,980	\$1,790	\$7,124,200	
Adult Education	3.0000	\$5,755	\$17,265	
Equity of Opportunity Supplement			\$939,157	
Supplement for Unique Student Needs				\$41,284,822
		Funding		Total Supplement
Variance from Provincial Average	-\$774			
Estimated Number of Educators	728.500		-\$563,859	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,113.0000	\$180.33	\$2,364,667	
Supplement for Salary Differential				\$1,800,808
Supplement for Unique Geographic Factors				\$13,708,103
Funding Protection				\$0
Curriculum and Learning Support Fund				\$118,841
September 2025 Enrolment Count, Total				\$175,110,570

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	10	\$12,170	\$121,700	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$121,700
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$100,621
2025/26 Full-Year Estimated Total				\$175,332,891
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$484,760
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$174,848,131