

**Final Operating Grants Overview - 2025/26 School Year**

**School District 57 (Prince George)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,760.3125	\$9,015	\$115,034,217	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	230.0000	\$9,015	\$2,073,450	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	44	\$250	\$11,000	
Course Challenges	1	\$282	\$282	
<b>Total Enrolment-Based Funding (September)</b>	<b>12,990.3125</b>			<b>\$117,118,949</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-214.2500	\$4,508	\$370,577	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	54.0625	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$370,577</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	28	\$51,300	\$1,436,400	
Level 2 Inclusive Education	1,047	\$24,340	\$25,483,980	
Level 3 Inclusive Education	364	\$12,300	\$4,477,200	
English Language Learning	1,306	\$1,815	\$2,370,390	
Indigenous Education	3,914	\$1,790	\$7,006,060	
Adult Education	1.6875	\$5,755	\$9,712	
Equity of Opportunity Supplement			\$936,206	
<b>Supplement for Unique Student Needs</b>				<b>\$41,719,948</b>
			Funding	Total Supplement
Variance from Provincial Average			-\$1,217	
Estimated Number of Educators	721.778		-\$878,404	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	12,992.0000	\$180.33	\$2,342,847	
<b>Supplement for Salary Differential</b>				<b>\$1,464,443</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$13,708,103</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$118,841</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$174,500,861</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$9,015	\$2,254	
Adult FTE - Continuing Education	11.7500	\$5,755	\$67,621	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	2.3750	\$7,280	\$17,290	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	55	\$12,170	\$669,350	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	2.875	\$9,015	\$25,918	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$782,433</b>
<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	6.5000	\$5,755	\$37,408	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$37,408</b>
<b>Indigenous Education Councils</b>				<b>\$100,621</b>
<b>2025/26 Full-Year Final Total</b>				<b>\$175,421,323</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$500,072
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$174,921,251