

**Estimated Operating Grants Overview - 2025/26 School Year**

**School District 54 (Bulkley Valley)**

<b>September 2025 Enrolment Count</b>				
	<b>School-Age Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Standard (Regular) Schools	1,808.0000	\$9,015	\$16,299,120	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	47.0000	\$9,015	\$423,705	
Online Learning	26.0000	\$7,280	\$189,280	
Home Schooling	21	\$250	\$5,250	
Course Challenges	0	\$282	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,881.0000</b>			<b>\$16,917,355</b>
	<b>Total Enrol. Change</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
1% to 4% Enrolment Decline	-12.8750	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-72.5000	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Level 1 Inclusive Education	0	\$51,300	\$0	
Level 2 Inclusive Education	118	\$24,340	\$2,872,120	
Level 3 Inclusive Education	0	\$12,300	\$0	
English Language Learning	12	\$1,815	\$21,780	
Indigenous Education	514	\$1,790	\$920,060	
Adult Education	7.0000	\$5,755	\$40,285	
Equity of Opportunity Supplement			\$118,279	
<b>Supplement for Unique Student Needs</b>				<b>\$3,972,524</b>
		<b>Funding</b>		
Variance from Provincial Average	\$1,033			
Estimated Number of Educators	104.889		\$108,350	
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
FTE Distribution	1,888.0000	\$180.33	\$340,463	
<b>Supplement for Salary Differential</b>				<b>\$448,813</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,795,315</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$17,045</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$26,151,052</b>

<b>July 2025 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2026 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,640	\$3,640	
Gr 10-12 School-Age FTE - Online Learning	17.0000	\$7,280	\$123,760	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	2	\$12,170	\$24,340	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$151,740</b>
<b>May 2026 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	11.0000	\$7,280	\$80,080	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$80,080</b>
<b>Indigenous Education Councils</b>				<b>\$80,252</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$26,463,124</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$886,097
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$25,577,027