

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 54 (Bulkley Valley)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,777.0000	\$9,015	\$16,019,655	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	32.0000	\$9,015	\$288,480	
Online Learning	16.8750	\$7,280	\$122,850	
Home Schooling	25	\$250	\$6,250	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	1,825.8750			\$16,437,235
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-68.0000	\$4,508	\$221,168	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-72.5000	\$4,508	\$0	
Supplement for Enrolment Decline				\$221,168
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$51,300	\$0	
Level 2 Inclusive Education	123	\$24,340	\$2,993,820	
Level 3 Inclusive Education	1	\$12,300	\$12,300	
English Language Learning	0	\$1,815	\$0	
Indigenous Education	503	\$1,790	\$900,370	
Adult Education	0.5000	\$5,755	\$2,878	
Equity of Opportunity Supplement			\$115,120	
Supplement for Unique Student Needs				\$4,024,488
		Funding		
Variance from Provincial Average	\$675			
Estimated Number of Educators	101.465		\$68,489	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,826.3750	\$180.33	\$329,350	
Supplement for Salary Differential				\$397,839
Supplement for Unique Geographic Factors				\$4,795,315
Funding Protection				\$0
Curriculum and Learning Support Fund				\$17,045
September 2025 Enrolment Count, Total				\$25,893,090

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	8	\$510	\$4,080	
Summer Learning, Total				\$4,080
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.6250	\$7,280	\$150,150	
Adult FTE - Online Learning	0.3750	\$5,755	\$2,158	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	3	\$12,170	\$36,510	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$188,818
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	11.0000	\$7,280	\$80,080	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$80,080
Indigenous Education Councils				\$80,252
2025/26 Full-Year Estimated Total				\$26,246,320
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$813,722
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$25,432,598