

Estimated Operating Grants Overview - 2025/26 School Year

School District 53 (Okanagan Similkameen)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,289.0000	\$9,015	\$20,635,335	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	22.0000	\$9,015	\$198,330	
Online Learning	35.4375	\$7,280	\$257,985	
Home Schooling	2	\$250	\$500	
Course Challenges	2	\$282	\$564	
Total Enrolment-Based Funding (September)	2,346.4375			\$21,092,714
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-4.7500	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-31.3750	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	240	\$24,340	\$5,841,600	
Level 3 Inclusive Education	68	\$12,300	\$836,400	
English Language Learning	212	\$1,815	\$384,780	
Indigenous Education	469	\$1,790	\$839,510	
Adult Education	3.3750	\$5,755	\$19,423	
Equity of Opportunity Supplement			\$141,511	
Supplement for Unique Student Needs				\$8,114,524
		Funding		Total Supplement
Variance from Provincial Average	-\$232			
Estimated Number of Educators	130.545		-\$30,286	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,349.8125	\$180.33	\$423,742	
Supplement for Salary Differential				\$393,456
Supplement for Unique Geographic Factors				\$6,122,534
Funding Protection				\$0
Curriculum and Learning Support Fund				\$21,161
September 2025 Enrolment Count, Total				\$35,744,389

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	225	\$260	\$58,500	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$28,899	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$87,399
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	1.7500	\$5,755	\$10,071	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	12.0000	\$7,280	\$87,360	
Adult FTE - Online Learning	2.0000	\$5,755	\$11,510	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	5	\$12,170	\$60,850	
Level 3 Inclusive Education Enrolment Growth	5	\$6,150	\$30,750	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$200,541
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	2.0000	\$5,755	\$11,510	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	1.0000	\$7,280	\$7,280	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$18,790
Indigenous Education Councils				\$89,407
2025/26 Full-Year Estimated Total				\$36,140,526
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,439,908
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$34,700,618