

Final Operating Grants Overview - 2025/26 School Year

School District 53 (Okanagan Similkameen)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,242.8125	\$9,015	\$20,218,955	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	19.0000	\$9,015	\$171,285	
Online Learning	36.6875	\$7,280	\$267,085	
Home Schooling	1	\$250	\$250	
Course Challenges	1	\$282	\$282	
Total Enrolment-Based Funding (September)	2,298.5000			\$20,657,857
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-52.6875	\$4,508	\$131,524	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-31.3750	\$4,508	\$0	
Supplement for Enrolment Decline				\$131,524
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	216	\$24,340	\$5,257,440	
Level 3 Inclusive Education	67	\$12,300	\$824,100	
English Language Learning	165	\$1,815	\$299,475	
Indigenous Education	473	\$1,790	\$846,670	
Adult Education	6.3750	\$5,755	\$36,688	
Equity of Opportunity Supplement			\$139,658	
Supplement for Unique Student Needs				\$7,455,331
			Funding	
Variance from Provincial Average	\$78			
Estimated Number of Educators	128.049		\$9,988	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,304.8750	\$180.33	\$415,638	
Supplement for Salary Differential				\$425,626
Supplement for Unique Geographic Factors				\$6,122,534
Funding Protection				\$0
Curriculum and Learning Support Fund				\$21,161
September 2025 Enrolment Count, Total				\$34,814,033

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	194	\$260	\$50,440	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$34,248	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$84,688
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	4.5000	\$5,755	\$25,898	
K-Gr 9 School-Age FTE - Online Learning	3.0000	\$3,640	\$10,920	
Gr 10-12 School-Age FTE - Online Learning	13.0000	\$7,280	\$94,640	
Adult FTE - Online Learning	2.6250	\$5,755	\$15,107	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	1	\$6,150	\$6,150	
Newcomer Refugees	1.0000	\$4,508	\$4,508	
ELL Supplement - Newcomer Refugees	1	\$908	\$908	
Youth Train in Trades	1.375	\$9,015	\$12,396	
Health Careers Dual Credit	2.375	\$9,015	\$21,411	
February 2026 Enrolment Count, Total				\$191,938
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	3.3750	\$5,755	\$19,423	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	7.7500	\$7,280	\$56,420	
Adult FTE - Online Learning	3.5000	\$5,755	\$20,143	
May 2026 Enrolment Count, Total				\$95,986
Indigenous Education Councils				\$89,407
2025/26 Full-Year Final Total				\$35,276,052
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,414,705
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$33,861,347