

**Interim Operating Grants Overview - 2025/26 School Year**  
(Following the February 2026 Enrolment Count)

**School District 53 (Okanagan Similkameen)**

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,242.8125	\$9,015	\$20,218,955	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	19.0000	\$9,015	\$171,285	
Online Learning	36.6875	\$7,280	\$267,085	
Home Schooling	1	\$250	\$250	
Course Challenges	1	\$282	\$282	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,298.5000</b>			<b>\$20,657,857</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-52.6875	\$4,508	\$131,524	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-31.3750	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$131,524</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	216	\$24,340	\$5,257,440	
Level 3 Inclusive Education	67	\$12,300	\$824,100	
English Language Learning	165	\$1,815	\$299,475	
Indigenous Education	473	\$1,790	\$846,670	
Adult Education	6.3750	\$5,755	\$36,688	
Equity of Opportunity Supplement			\$139,658	
<b>Supplement for Unique Student Needs</b>				<b>\$7,455,331</b>
		Funding		Total Supplement
Variance from Provincial Average	\$78			
Estimated Number of Educators	128.049		\$9,988	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,304.8750	\$180.33	\$415,638	
<b>Supplement for Salary Differential</b>				<b>\$425,626</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$6,122,534</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$21,161</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$34,814,033</b>

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	194	\$260	\$50,440	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$34,248	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$84,688</b>
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	4.5000	\$5,755	\$25,898	
K-Gr 9 School-Age FTE - Online Learning	3.0000	\$3,640	\$10,920	
Gr 10-12 School-Age FTE - Online Learning	13.0000	\$7,280	\$94,640	
Adult FTE - Online Learning	2.6250	\$5,755	\$15,107	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	1	\$6,150	\$6,150	
Newcomer Refugees	1.0000	\$4,508	\$4,508	
ELL Supplement - Newcomer Refugees	1	\$908	\$908	
Youth Train in Trades	1.375	\$9,015	\$12,396	
Health Careers Dual Credit	2.375	\$9,015	\$21,411	
<b>February 2026 Enrolment Count, Total</b>				<b>\$191,938</b>
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	2.0000	\$5,755	\$11,510	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	1.0000	\$7,280	\$7,280	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$18,790</b>
<b>Indigenous Education Councils</b>				<b>\$89,407</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$35,198,856</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,414,705
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$33,784,151