

Estimated Operating Grants Overview - 2025/26 School Year

School District 52 (Prince Rupert)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,750.4800	\$9,015	\$15,780,577	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	29.0000	\$9,015	\$261,435	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	7	\$250	\$1,750	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	1,779.4800			\$16,043,762
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-27.8325	\$4,508	\$43,995	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-9.9375	\$4,508	\$0	
Supplement for Enrolment Decline				\$43,995
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	129	\$24,340	\$3,139,860	
Level 3 Inclusive Education	22	\$12,300	\$270,600	
English Language Learning	114	\$1,815	\$206,910	
Indigenous Education	1,109	\$1,790	\$1,985,110	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$208,059	
Supplement for Unique Student Needs				\$5,861,839
		Funding		Total Supplement
Variance from Provincial Average	\$3,101			
Estimated Number of Educators	98.860		\$306,565	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,779.4800	\$180.33	\$320,894	
Supplement for Salary Differential				\$627,459
Supplement for Unique Geographic Factors				\$4,362,213
Funding Protection				\$0
Curriculum and Learning Support Fund				\$16,266
September 2025 Enrolment Count, Total				\$26,955,534

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	1.0000	\$4,508	\$4,508	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$4,508
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$81,500
2025/26 Full-Year Estimated Total				\$27,041,542
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,057,104
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$25,984,438