

**Interim Operating Grants Overview - 2025/26 School Year**  
(Following the February 2026 Enrolment Count)

**School District 52 (Prince Rupert)**

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,757.1250	\$9,015	\$15,840,482	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	37.0000	\$9,015	\$333,555	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	7	\$250	\$1,750	
Course Challenges	0	\$282	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,794.1250</b>			<b>\$16,175,787</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-13.1875	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-9.9375	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	3	\$51,300	\$153,900	
Level 2 Inclusive Education	128	\$24,340	\$3,115,520	
Level 3 Inclusive Education	26	\$12,300	\$319,800	
English Language Learning	107	\$1,815	\$194,205	
Indigenous Education	1,100	\$1,790	\$1,969,000	
Adult Education	1.8750	\$5,755	\$10,791	
Equity of Opportunity Supplement			\$211,280	
<b>Supplement for Unique Student Needs</b>				<b>\$5,974,496</b>
		Funding		
Variance from Provincial Average	\$3,316			
Estimated Number of Educators	99.778		\$330,864	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,796.0000	\$180.33	\$323,873	
<b>Supplement for Salary Differential</b>				<b>\$654,737</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,362,213</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$16,266</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$27,183,499</b>

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	2	\$6,150	\$12,300	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$12,300</b>
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$0</b>
<b>Indigenous Education Councils</b>				<b>\$81,500</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$27,277,299</b>

Estimated 2025/26 Operating Grant from Indigenous Services Canada	\$1,097,373
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care	\$26,179,926