

**Estimated Operating Grants Overview - 2025/26 School Year**

**School District 51 (Boundary)**

| <b>September 2025 Enrolment Count</b>            |                      |               |              |                     |
|--|----------------------|---------------|--------------|---------------------|
|  | School-Age Enrolment | Funding Level | Funding      | Total Supplement    |
| Standard (Regular) Schools                       | 1,220.2500           | \$9,015       | \$11,000,554 |                     |
| Continuing Education                             | 0.0000               | \$9,015       | \$0          |                     |
| Alternate Schools                                | 25.0000              | \$9,015       | \$225,375    |                     |
| Online Learning                                  | 0.0000               | \$7,280       | \$0          |                     |
| Home Schooling                                   | 12                   | \$250         | \$3,000      |                     |
| Course Challenges                                | 0                    | \$282         | \$0          |                     |
| <b>Total Enrolment-Based Funding (September)</b> | <b>1,245.2500</b>    |               |              | <b>\$11,228,929</b> |
|  | Total Enrol. Change  | Funding Level | Funding      | Total Supplement    |
| 1% to 4% Enrolment Decline                       | -36.1250             | \$4,508       | \$105,087    |                     |
| 4%+ Enrolment Decline                            |                      | \$6,761       | \$0          |                     |
| Significant Cumulative Decline (7%+)             | -18.1250             | \$4,508       | \$0          |                     |
| <b>Supplement for Enrolment Decline</b>          |                      |               |              | <b>\$105,087</b>    |
|  | Enrolment            | Funding Level | Funding      | Total Supplement    |
| Level 1 Inclusive Education                      | 1                    | \$51,300      | \$51,300     |                     |
| Level 2 Inclusive Education                      | 99                   | \$24,340      | \$2,409,660  |                     |
| Level 3 Inclusive Education                      | 9                    | \$12,300      | \$110,700    |                     |
| English Language Learning                        | 0                    | \$1,815       | \$0          |                     |
| Indigenous Education                             | 351                  | \$1,790       | \$628,290    |                     |
| Adult Education                                  | 0.0000               | \$5,755       | \$0          |                     |
| Equity of Opportunity Supplement                 |                      |               | \$78,309     |                     |
| <b>Supplement for Unique Student Needs</b>       |                      |               |              | <b>\$3,278,259</b>  |
|  |                      |               | Funding      | Total Supplement    |
| Variance from Provincial Average                 | \$791                |               |              |                     |
| Estimated Number of Educators                    | 69.181               |               | \$54,722     |                     |
|  | Enrolment            | Funding Level | Funding      | Total Supplement    |
| FTE Distribution                                 | 1,245.2500           | \$180.33      | \$224,556    |                     |
| <b>Supplement for Salary Differential</b>        |                      |               |              | <b>\$279,278</b>    |
| <b>Supplement for Unique Geographic Factors</b>  |                      |               |              | <b>\$5,839,086</b>  |
| <b>Funding Protection</b>                        |                      |               |              | <b>\$51,354</b>     |
| <b>Curriculum and Learning Support Fund</b>      |                      |               |              | <b>\$11,532</b>     |
| <b>September 2025 Enrolment Count, Total</b>     |                      |               |              | <b>\$20,793,525</b> |

| <b>July 2025 Enrolment Count</b>  |           |               |         |                     |
|---|-----------|---------------|---------|---------------------|
|   | Enrolment | Funding Level | Funding | Total Supplement    |
| Summer Learning Grade 1-7   | 0         | \$260         | \$0     |                     |
| Summer Learning Grade 8-9   | 0         | \$260         | \$0     |                     |
| Summer Learning Grade 10-12   | 0         | \$510         | \$0     |                     |
| Supplemental Summer Learning Funding  |           |               | \$0     |                     |
| Cross-Enrolment, Grade 8 and 9  | 0         | \$510         | \$0     |                     |
| <b>Summer Learning, Total</b>   |           |               |         | <b>\$0</b>          |
| <b>February 2026 Enrolment Count</b>  |           |               |         |                     |
|   | Enrolment | Funding Level | Funding | Total Supplement    |
| School-Age FTE - Continuing Education                                       | 0.0000    | \$9,015       | \$0     |                     |
| Adult FTE - Continuing Education  | 0.0000    | \$5,755       | \$0     |                     |
| K-Gr 9 School-Age FTE - Online Learning                                     | 0.0000    | \$3,640       | \$0     |                     |
| Gr 10-12 School-Age FTE - Online Learning                                   | 0.0000    | \$7,280       | \$0     |                     |
| Adult FTE - Online Learning   | 0.0000    | \$5,755       | \$0     |                     |
| Level 1 Inclusive Education Enrolment Growth                                | 0         | \$25,650      | \$0     |                     |
| Level 2 Inclusive Education Enrolment Growth                                | 0         | \$12,170      | \$0     |                     |
| Level 3 Inclusive Education Enrolment Growth                                | 0         | \$6,150       | \$0     |                     |
| Newcomer Refugees   | 0.0000    | \$4,508       | \$0     |                     |
| ELL Supplement - Newcomer Refugees  | 0         | \$908         | \$0     |                     |
| <b>February 2026 Enrolment Count, Total</b>                                 |           |               |         | <b>\$0</b>          |
| <b>May 2026 Enrolment Count</b>   |           |               |         |                     |
|   | Enrolment | Funding Level | Funding | Total Supplement    |
| School-Age FTE - Continuing Education                                       | 0.0000    | \$9,015       | \$0     |                     |
| Adult FTE - Continuing Education  | 0.0000    | \$5,755       | \$0     |                     |
| K-Gr 9 School-Age FTE - Online Learning                                     | 0.0000    | \$2,427       | \$0     |                     |
| Gr 10-12 School-Age FTE - Online Learning                                   | 0.0000    | \$7,280       | \$0     |                     |
| Adult FTE - Online Learning   | 0.0000    | \$5,755       | \$0     |                     |
| <b>May 2026 Enrolment Count, Total</b>                                      |           |               |         | <b>\$0</b>          |
| <b>Indigenous Education Councils</b>  |           |               |         | <b>\$112,661</b>    |
| <b>2025/26 Full-Year Estimated Total</b>                                    |           |               |         | <b>\$20,906,186</b> |
| Estimated 2025/26 Operating Grant from Indigenous Services Canada           |           |               |         | \$0                 |
| Estimated 2025/26 Operating Grant from Ministry of Education and Child Care |           |               |         | \$20,906,186        |